



WILLIAM & MARY

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# BOV ADMINISTRATION, BUILDINGS AND GROUNDS

February 10, 2022

Then and Now

# 2015 CAMPUS MASTER PLAN



# 2015 Master Plan Goals

The plan -- a living document -- defined a series of initiatives to leverage the main campus' physical setting and support key goals:

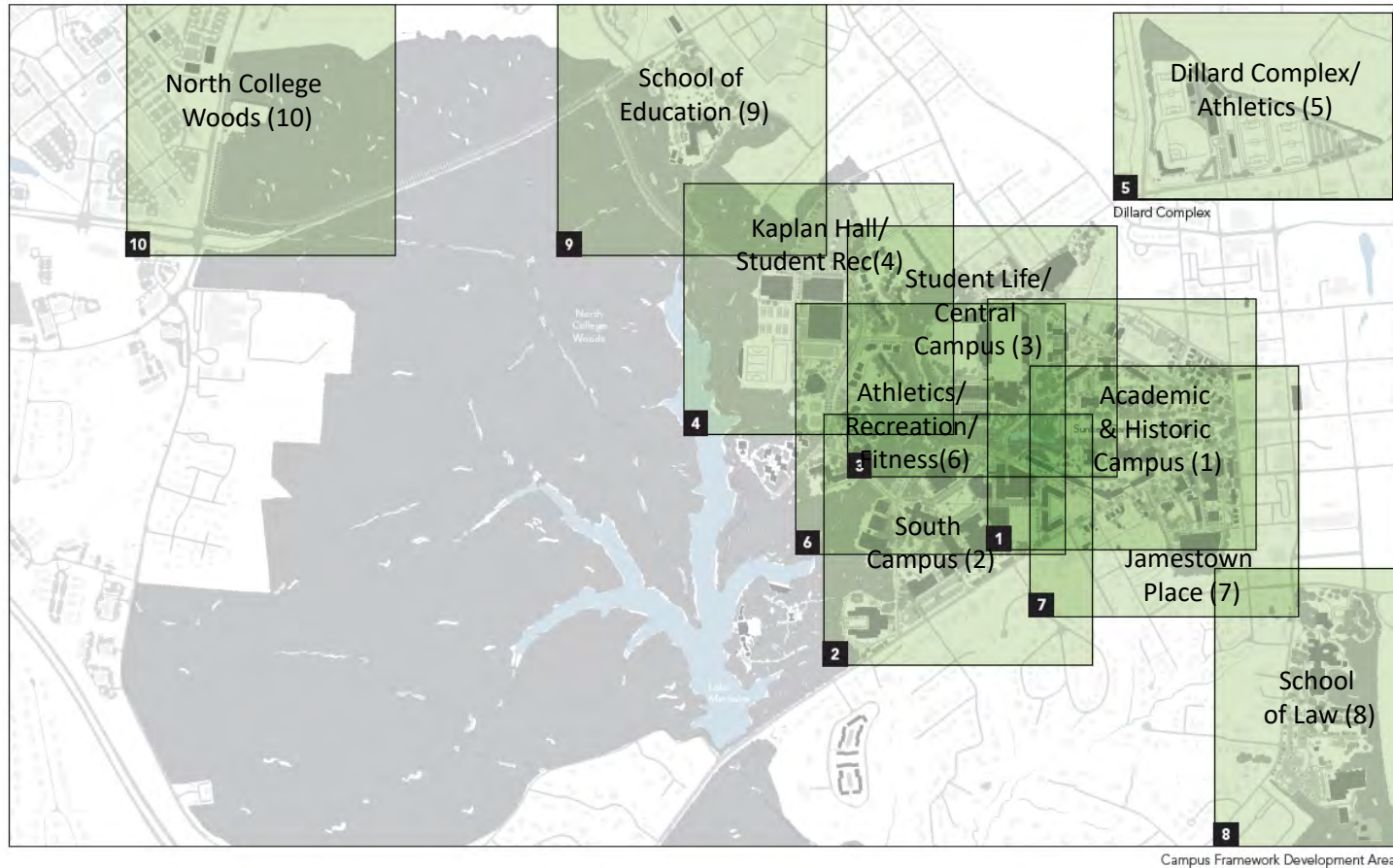
- Maximize the student learning and developmental experience
- Increase efficiency of learning and service delivery
- Create a more efficient and effective work environment
- Minimize capital costs, O&M, and energy usage

# 2015 Plan envisioned improvements to >20% of existing space

|                      | 2015 Plan Proposed | Completed or In Progress |
|----------------------|--------------------|--------------------------|
| Construct New Space  | 530,800 GSF        | 294,000 GSF              |
| Existing Space       |                    |                          |
| - Demolish           | 469,500 GSF        | 195,000 GSF              |
| - Renovate/Repurpose | 94,500 GSF         | 246,000 GSF              |

- W&M's main campus contains 226 buildings comprising over 5.2M GSF

# Plan addressed major campus needs by geographical area



# Campus Plan envisioned limited changes to the Academic & Historic Campus



No major changes planned for the academic and historic campus, and yet:

- Renovation of Chancellor's Hall
- Wren Building Handicapped Ramp
- Hearth: Memorial to the Enslaved
- Legacy Tribute Garden
- Reveley Garden



# Recent projects focused on creating inviting spaces – inside and out

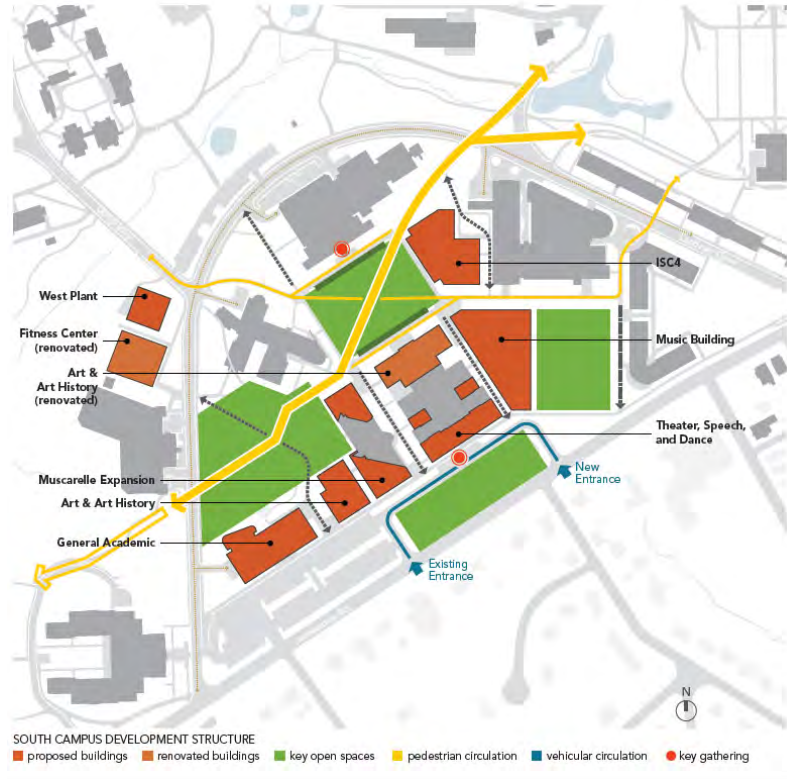


Reveley Garden



Legacy Garden

# The Master Plan focused work on the South Campus...



- Demolish Millington Hall
- Construct West Utility Plant
- Construct ISC4
- Renovate PBK Hall - Fine & Performing Arts, Phase 1
- Construct a new music building – Fine & Performing Arts, Phase 2
- Expand the Muscarelle Museum



# With a state-of-the art Arts Quarter and completion of ISC



Demolition of PBK



Fine & Performing Arts, Phases 1 & 2



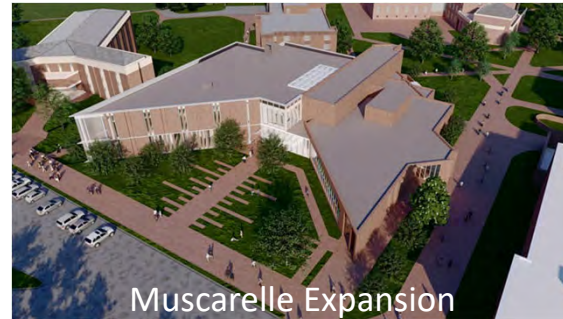
Demolition of Millington Hall



ISC4

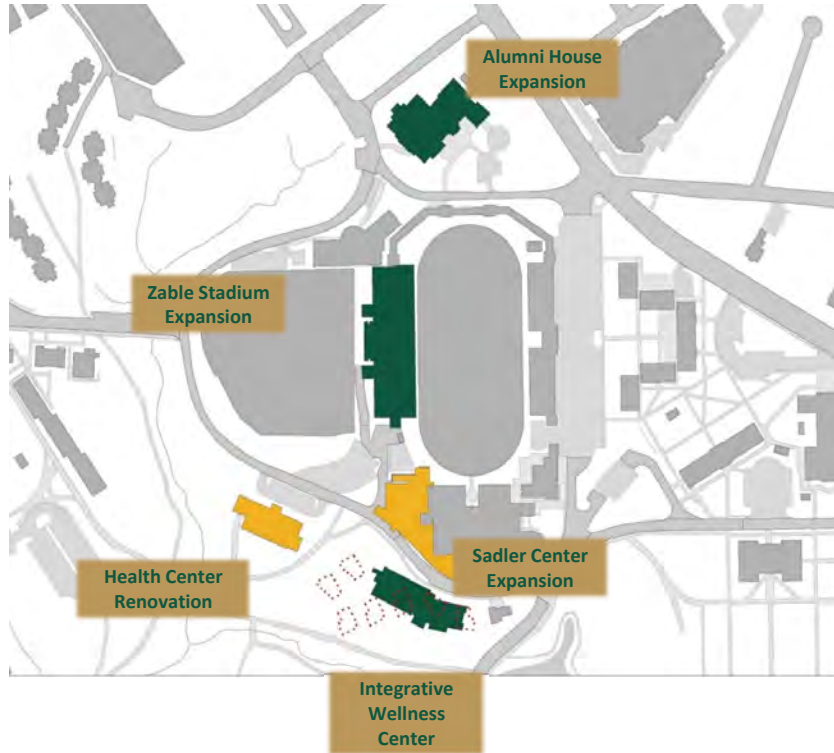


West Utility Plant



Muscarelle Expansion

# On Central Campus, the Plan focused on student life and alumni



- Zable Stadium Expansion
- Integrative Wellness Center
- Sadler Center Expansion
- Alumni House Expansion

# Zable, Alumni House, and IWC are done; Sadler nearing completion



Zable Stadium



Alumni House Expansion



McLeod-Tyler Integrative  
Wellness Center



Sadler Center  
Expansion



# For Athletics, initial projects completed; more underway



Source: Virginia Gazette, September 2021.

# At the law complex, plans included the Hixon Center for Experiential Learning





# Additional campus enhancements have been added



# Summary to date

- 18 projects completed
- 10 projects *in progress* to:
  - Add 421,000 additional GSF and renovate another 71,000 GSF
  - Once completed, GSF of new construction and renovation will both exceed the 2015 Master Plan
- Future projects *still contemplated* including:
  - Renovations for Ewell, Andrews, McGlothlin Street and Washington Halls
  - Renovation/Replacement of Campus Center
  - Upgrades to Housing and Dining
  - Enhancements to the Dillard Complex/Montgomery Field
  - Replacement of Boswell Hall; demolition of Jones Hall
  - Demolition/Replacement of the Endocrinology Lab

# Looking beyond the 2015 Master Plan

Winter 2022: Vision 2026

Spring 2022: Housing & Dining Master Plan

2023: Learning Spaces Master Plan

2025: The Next Campus Master Plan

Change of Scope and Budget Approval

# MUSCARELLE MUSEUM RENOVATION AND EXPANSION



# Project History: Muscarelle Museum and Martha Wren Briggs Center for the Visual Arts

- 1980: Original building opened (Phase 1 – 1983; Phase 2 - 1987)
- 2005: W&M first approved concept to enlarge the museum
- 2008: Arts Quarter feasibility study initiated
  - Recommends demolition and replacement of Muscarelle and PBK
  - Costs prohibitive; project shelved
- 2015: Museum renovation and expansion included in the Campus Master Plan
- 2016: BOV approves the naming of a future expansion the Martha Wren Briggs Center for the Visual Arts
- 2017: Architects again recommend demolition/replacement of original building
  - Determined costs exceed fundraising capabilities
- 2020: Architects revise plans to allow for minimum renovation of existing museum with focus on expansion



# Proposed project changes allows for expansion of key programming areas

|                            | Current Museum | September 2020 Design | January 2022 Design Approved by DRB |
|----------------------------|----------------|-----------------------|-------------------------------------|
| Total Square Footage       | 16,000 GSF     | 46,000 GSF            | 59,500 GSF                          |
| - Renovation               |                | 16,000 GSF            | 16,000 GSF                          |
| - New Construction         |                | 30,000 GSF            | 43,500 GSF                          |
| New Construction*          |                |                       |                                     |
| Gallery Space              | 5,893 NSF      | 12,200 NSF            | 14,200 NSF                          |
| Collection Storage         | 1,422 NSF      | 1,800 NSF             | 2,700 NSF                           |
| Education and Research     | 0 NSF          | 3,400 NSF             | 3,500 NSF                           |
| Public Assembly Space      | 53 NSF         | 2,000 NSF             | 2,300 NSF                           |
| Administrative/Staff Space | 1,885 NSF      | 3,300 NSF             | 3,600 NSF                           |
| Budget                     |                | \$30 M                | \$43.8 M**                          |
| Target Completion Date     |                | May 2023              | August 2024                         |

\* Excludes space not directly tied to museum programming e.g. bathrooms, hallways, etc.

\*\* Budget assumes \$40.1M in private funds and up to \$3.7M university funds for HVAC repairs in the existing museum.

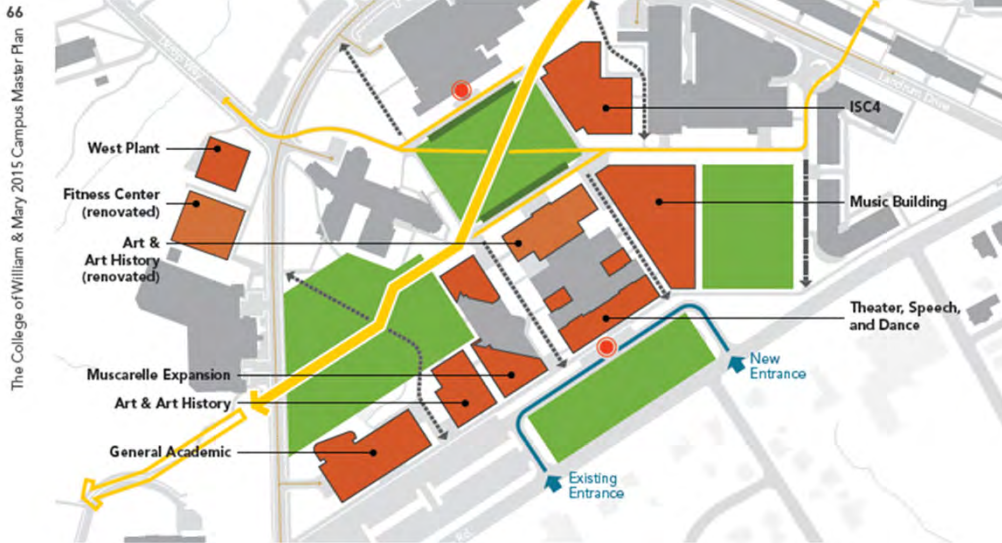


Muscarelle Museum – [Martha Wren Briggs Center for the Visual Arts](#)

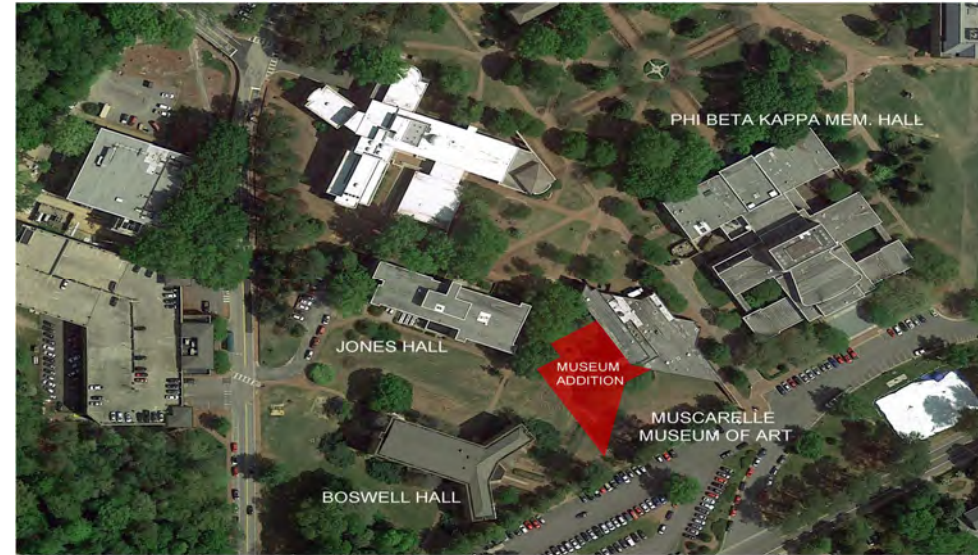


# Proposed design differs from 2015 concept

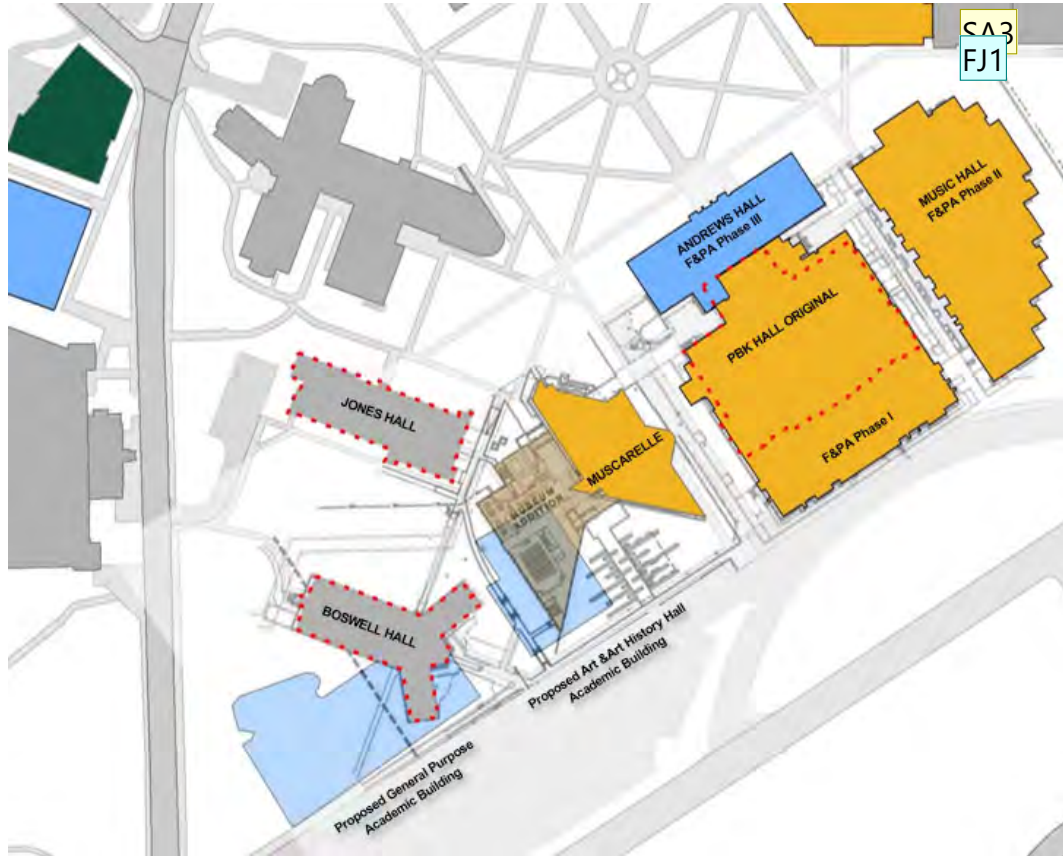
Master Plan assumed expansion to the North and South



Proposed footprint expands to the West



# Revised scope alters site options for Fine & Performing Arts, Phase III



- Current design creates flexible spaces within Fine & Performing Arts, Phase I & II and the Muscarelle Museum expansion.
- Future renovations for Andrews Hall and the replacement for Boswell Hall will provide additional opportunities to address future needs of Art & Art History.

## Slide 22

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**SA3**

Is it possible to get this diagram updated to rename Phi Beta Kappa Hall as Fine & Performing Arts, Phase I, to relabel Morton as Boswell and to label the General Purpose Academic Building, Andrews Hall/F&PA, III and the new A&AH bldg as F&PA, Ph. III?

Sebring, Amy, 1/30/2022

**FJ1**

Done - see new image

Ferree, Jacquelyn, 1/31/2022



# Resolution 16: Approve Muscarelle Museum Project Scope and Budget

- THEREFORE, BE IT RESOLVED, That upon the recommendation of the President, the Board of Visitors hereby approves renovation of the existing Muscarelle Museum of Art and construction of a 43,500 square foot expansion, consistent with the revised scope approved by the DRB on January 13, 2022 for the Muscarelle Museum of Art and authorizing a project budget not to exceed \$43,800,000.

# MACKESY SPORTS PERFORMANCE CENTER



# Athletics Complex: New Sports Performance Center



- The Athletics Complex project includes a renovation of Kaplan Arena and construction of a new sports performance center.
- The 36,000 sq. ft., multi-use center includes:
  - a high-performance strength and conditioning area,
  - sports medicine space, and
  - a new practice area for volleyball and basketball

# Resolution 17: Mackesy Sports Performance Center

- **THEREFORE, BE IT RESOLVED,** That the Board of Visitors supports the recommendation of the President to name the Sports Performance Center at the William & Mary Athletics Complex the Mackesy Sports Performance Center; and
- **BE IT FINALLY RESOLVED,** That the Board directs the President and the administration to move forward with this modification with all deliberate speed.

# Questions?