

Virginia Institute of Marine Science William & Mary's School of Marine Science

Board of Visitors Committee on Financial Affairs

September 24, 2021

Status of Previous Six-Year Plan Strategies

(Funded by the General Assembly for FY22)



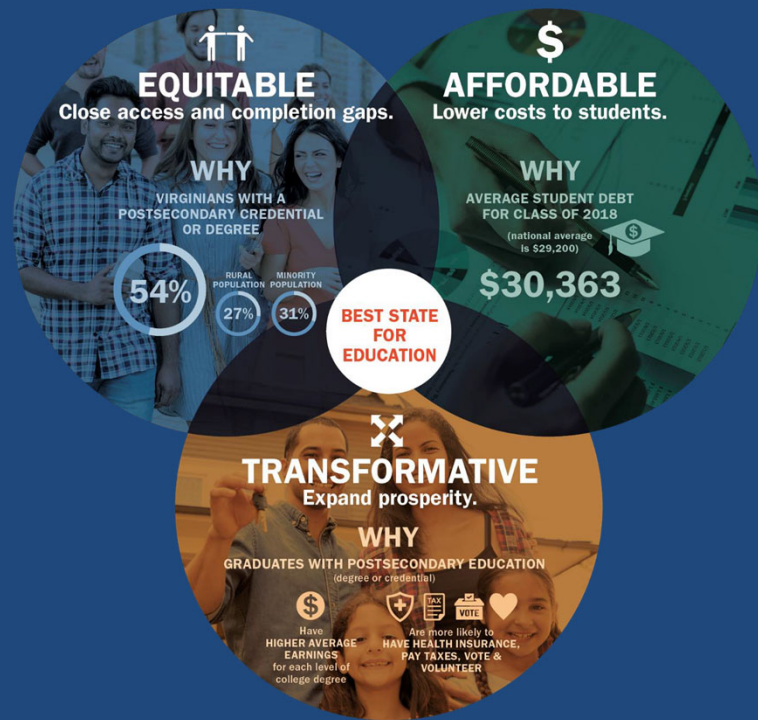
- Restore Saltwater Fisheries Survey (\$250K)
- Manage Aquatic Diseases (\$225K)
- Construct New Research Facility Chesapeake Bay Hall (\$28.25M)

2022-2028 Six-Year Plan High-Priority Strategies



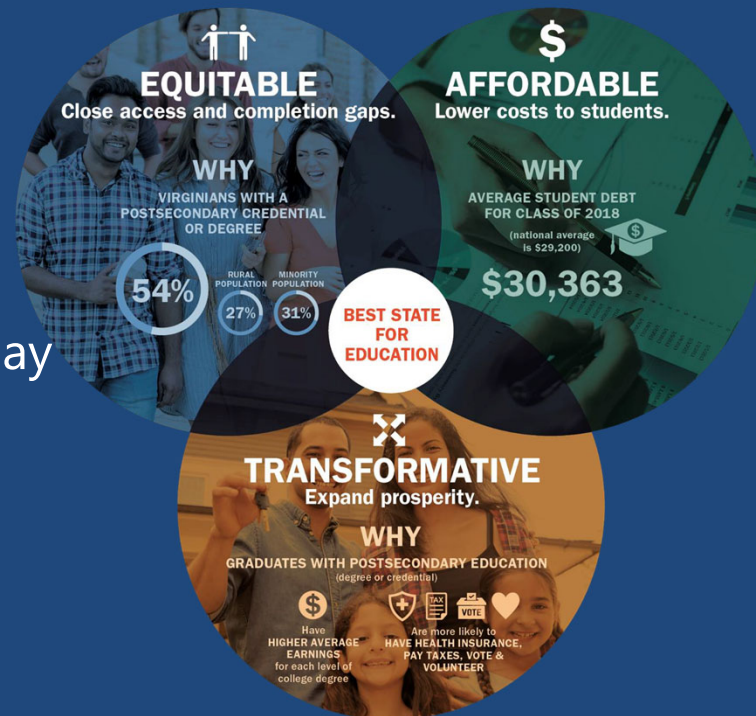
Supports Virginia Plan Goals 1, 2 & 3

- Operating Costs – seven new facilities coming online
- Support Commonwealth Fisheries Collection
- Support VDH and VMRC needs in shellfish aquaculture management
- Support the implementation of the Virginia Coastal Resiliency Master Plan
- Establish an Underrepresented Minority Postdoctoral Research Associate Program



Supports Virginia Plan Goals 1, 2 & 3

- Monitor zooplankton and larval fish
- Establish Virginia Harmful Algal Bloom (HAB) Monitoring Consortium
- Expand tetraploid technology for improved oyster aquaculture yields in the Chesapeake Bay
- Establish a molecular core lab
- Increase base operating support
- Continue to operate as a year-round facility



2022-24 Operating Budget Requests

Priority	Request	2022-23	2023-24
1	Operating costs for new facilities coming online	\$617,681 GF	\$630,140 GF
2	Support Commonwealth Fisheries Collection	\$209,106 GF	\$225,022 GF
3	Support VDH and VMRC needs in shellfish aquaculture management	\$425,000 GF	\$325,000 GF
4	Support the implementation of the Virginia Coastal Resiliency Master Plan	\$425,000 GF	\$425,000 GF
5	Establish an underrepresented minority postdoctoral research associate program	\$450,000 GF	\$450,000 GF



Questions?

