

Virginia Institute of Marine Science



Committee on Administration, Buildings & Grounds
April 23, 2021

Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
New Research Facility (Replace Chesapeake Bay Hall)	New Construction	Supplemental Funding Approved	\$65.0
ESL Complex	Replacement	Construction Underway	\$16.0
Acuff Center for Aquaculture (Replace Oyster Hatchery)	Replacement	Construction Underway	\$21.7

Eastern Shore Complex



Acuff Center for Aquaculture



Six-Year Capital Outlay Plan

2022 – 2028

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2022-24 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2022-24	1	Construct New Fisheries Science Building	\$38,660,000
	2	Construct Field Operations Complex, Phase I	\$8,200,000
	3	Expand and Renovate Watermen's Hall	\$20,750,000
	4	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		TOTAL	\$68,910,000

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2024-26 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2024-26	5	Construct Field Operations Complex, Phase II	\$6,300,000
	6	Construct Amphitheater Green Space	\$4,800,000 NGF
	7	Construct Outdoor Recreational Fields	\$3,000,000 NGF
	8	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		TOTAL	\$15,400,000

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2026-28 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2026-28	9	Construct Education and Research Building	\$16,100,000
	10	Expand and Modify Vessel Fleet Marina	\$3,100,000
	11	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		TOTAL	\$20,500,000
		CAPITAL PLAN TOTALS	<u>\$104,810,000</u>

OTOD

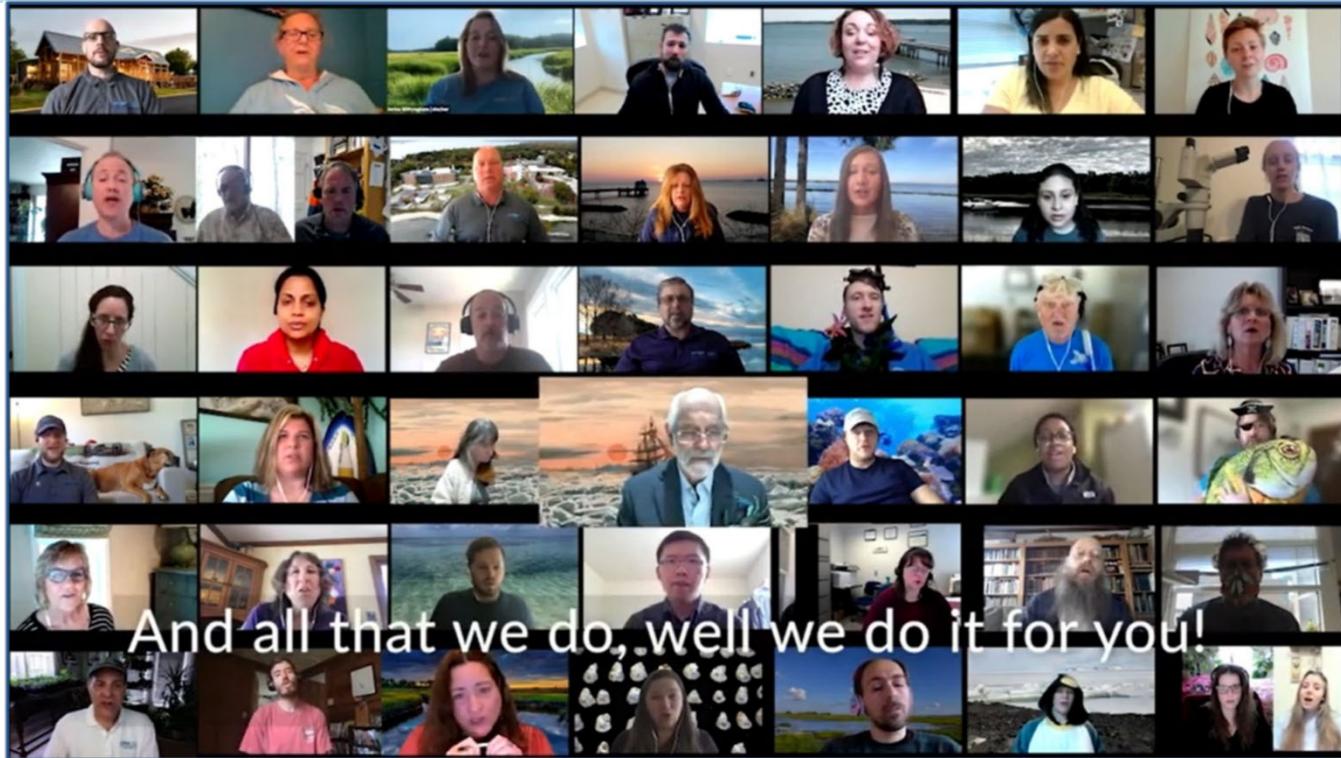
Sea Shanty

Just tell 'em we're strivin', to keep the Bay thrivin'



VIMS Sea Shanty: The Bay is a Puzzle

OTOD Sea Shanty



**QUESTIONS?
Resolution #16 for Approval**