

# Virginia Institute of Marine Science

An aerial photograph of the Virginia Institute of Marine Science campus. The campus is situated along a body of water, with several large, multi-story buildings and numerous parking lots. The area is surrounded by dense green trees and vegetation. A long pier extends into the water on the left side of the image. The text "Virginia Institute of Marine Science" is overlaid in white at the top, and "Committee on Administration, Buildings & Grounds April 23, 2021" is overlaid in white at the bottom.

Committee on Administration, Buildings & Grounds  
April 23, 2021

# Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
<b>New Research Facility</b> (Replace Chesapeake Bay Hall)	<b>New Construction</b>	<b>Supplemental Funding Approved</b>	<b>\$65.0</b>
<b>ESL Complex</b>	<b>Replacement</b>	<b>Construction Underway</b>	<b>\$16.0</b>
<b>Acuff Center for Aquaculture</b> (Replace Oyster Hatchery)	<b>Replacement</b>	<b>Construction Underway</b>	<b>\$21.7</b>



# Eastern Shore Complex





# Acuff Center for Aquaculture



# Six-Year Capital Outlay Plan 2022 – 2028

# Virginia Institute of Marine Science

## 2022-24 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2022-24	1	Construct New Fisheries Science Building	\$38,660,000
	2	Construct Field Operations Complex, Phase I	\$8,200,000
	3	Expand and Renovate Watermen's Hall	\$20,750,000
	4	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$68,910,000

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## 2024-26 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2024-26	5	Construct Field Operations Complex, Phase II	\$6,300,000
	6	Construct Amphitheater Green Space	\$4,800,000 NGF
	7	Construct Outdoor Recreational Fields	\$3,000,000 NGF
	8	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$15,400,000

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## 2026-28 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2026-28	9	Construct Education and Research Building	\$16,100,000
	10	Expand and Modify Vessel Fleet Marina	\$3,100,000
	11	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$20,500,000
CAPITAL PLAN TOTALS			<u>\$104,810,000</u>



# OTOD

## Sea Shanty

**Just tell 'em we're strivin', to keep the Bay thrivin'**



**VIMS Sea Shanty: The Bay is a Puzzle**

# OTOD Sea Shanty



## QUESTIONS? Resolution #16 for Approval