



WILLIAM & MARY

CHARTERED 1693

Administration, Buildings and Grounds

April 23, 2021

SIX-YEAR CAPITAL PLAN 2022-2028



Six-Year Plan Process

- Updated every two years
 - Informed by the 2015 campus master plan
- BOV required to approve the university's capital outlay program per W&M's Management Agreement w/ the Commonwealth

Plan Highlights

- \$380M in projected capital projects
 - \$253.8M in state-supported projects
 - \$126.2M in institution-supported projects
- Anticipate projects will be added as we:
 - Complete the Housing and Dining Study
 - Look to the next University Master Plan
 - Evaluate the use of future spaces post-pandemic

2022 – 2024 Biennium

2022 - 2024 Capital Program Request						
Priority	Project Name	State Authorization Required?	Included in 2020-2026 Plan?	General Fund-Related Sources	Non-General Fund-Related Sources	Total Project Request
1	Renovate: Swem Library for Studio for Teaching & Learning Innovation	Yes	Yes	\$ 11,250,000	\$ -	\$ 11,250,000
2	Renovate: Dormitories	No	N/A	\$ -	\$ 8,000,000	\$ 8,000,000
3	Demolish: Munford Hall & Hughes Hall	No	No	\$ -	\$ 5,150,000	\$ 5,150,000
4	Renovate: Ewell Hall	Yes	Yes	\$ 23,500,000	\$ -	\$ 23,500,000
5	Improve: Accessibility	Yes	Yes	\$ 5,850,000	\$ -	\$ 5,850,000
6	Renovate/Replace: Campus Center (including the Hyphen and Unity Hall)	Yes	Yes	\$ 10,000,000	\$ 20,000,000	\$ 30,000,000
7	Renovate/Expand: Andrews Hall, Fine Arts Phase 3	Yes	Yes	\$ 43,500,000	\$ -	\$ 43,500,000
8	Construct: James Monroe's Highland Visitor Center	Yes	Yes	\$ 5,125,000	\$ -	\$ 5,125,000
9	Construct: Utility Piping Extension for West Campus	Yes	No	\$ -	\$ 7,800,000	\$ 7,800,000
2022-2024 Biennium Totals				\$ 99,225,000	\$ 40,950,000	\$ 140,175,000

- Dedicated faculty space for STILI remains top academic priority
- Continued renovation/expansion of other classroom facilities as Fine & Performing Arts is complete
- Increased focus on dorms and dining

2024 – 2026 and 2026 -2028 Biennia

	2024 - 2026 Capital Program Request	State Authorization Required?	Included in 2020-2026 Plan?	General Fund-Related Sources	Non-General Fund-Related Sources	Total Project Request
Priority	Project Name					
10	Renovate: Dormitories	Yes	Yes	\$ -	\$ 15,000,000	\$ 15,000,000
11	Renovate: Washington Hall	Yes	Yes	\$ 33,500,000	\$ -	\$ 33,500,000
12	Construct: Ecology and Endocrinology Laboratory	Yes	Yes	\$ 9,700,000	\$ -	\$ 9,700,000
13	Construct: Regional Economic/Entrepreneurial/Development Center	Yes	No	\$ 20,000,000	\$ -	\$ 20,000,000
14	Renovate: Adair Hall	Yes	Yes	\$ -	\$ 21,800,000	\$ 21,800,000
	2024-2026 Biennium Totals			\$ 63,200,000	\$ 36,800,000	\$ 100,000,000

	2026 - 2028 Capital Program Request	State Authorization Required?	Included in 2020-2026 Plan?	General Fund-Related Sources	Non-General Fund-Related Sources	Total Project Request
Priority	Project Name					
15	Renovate: Dormitories	Yes	Yes	\$ -	\$ 20,000,000	\$ 20,000,000
16	Replace: Jones & Morton Halls	Yes	Yes	\$ 55,150,000	\$ -	\$ 55,150,000
17	Improve: Athletic Facilities	Yes	Yes	\$ -	\$ 5,000,000	\$ 5,000,000
18	Replace: Facilities Management Complex	Yes	Yes	\$ 11,200,000	\$ -	\$ 11,200,000
19	Replace: Commons Dining Hall	Yes	Yes	\$ -	\$ 23,500,000	\$ 23,500,000
20	Renovate: McGlothlin-Street Hall	Yes	No	\$ 25,000,000	\$ -	\$ 25,000,000
	2026-2028 Biennium Totals			\$ 91,350,000	\$ 48,500,000	\$ 139,850,000

RESOLUTION 17

THEREFORE, BE IT RESOLVED, that the Board of Visitors approves the 2022-2028 Six-Year Capital Plan as recommended; and

BE IT FURTHER RESOLVED, that the Board of Visitors authorizes the Chief Operating Officer to take the actions necessary to submit requests to the state for projects requiring general-fund related sources in accordance with future instructions and guidelines from the state.

*MACKEYS TENNIS CENTER
UPGRADES*



MACKESY TENNIS CENTER AT MILLIE WEST TENNIS COURTS



- The University has identified needed improvements at the Millie West Tennis Center, including:
 - Improvements to court surfaces,
 - Drainage modifications
 - Enhanced spectator seating
- Jennifer and Scott Mackesy have donated funds to support the needed improvements
- In consultation with friends of the late Millie West, recommend modifying the name of the Center

RESOLUTION HC – 1

THEREFORE, BE IT RESOLVED, the Board of Visitors supports the recommendation of the President to name the Millie West Tennis Facility the Mackesy Tennis Center at the Millie West Tennis Courts.

BE IT FINALLY RESOLVED, that the Board directs the President and the administration to move forward with this modification with all deliberate speed.

President Rowe

NAMING AND RENAMING



PRESENTATION BY THE PRESIDENT