



WILLIAM & MARY  
CHARTERED 1693

# Administration, Buildings and Grounds

*April 23, 2021*

# *SIX-YEAR CAPITAL PLAN* 2022-2028



# Six-Year Plan Process

- Updated every two years
  - Informed by the 2015 campus master plan
- BOV required to approve the university's capital outlay program per W&M's Management Agreement w/ the Commonwealth

# Plan Highlights

- \$380M in projected capital projects
  - \$253.8M in state-supported projects
  - \$126.2M in institution-supported projects
- Anticipate projects will be added as we:
  - Complete the Housing and Dining Study
  - Look to the next University Master Plan
  - Evaluate the use of future spaces post-pandemic

# 2022 – 2024 Biennium

Priority	Project Name	2022 - 2024 Capital Program Request	State Authorization Required?	Included in 2020-2026 Plan?	General Fund-Related Sources	Non-General Fund-Related Sources	Total Project Request
1	Renovate: Swem Library for Studio for Teaching & Learning Innovation		Yes	Yes	\$ 11,250,000	\$ -	\$ 11,250,000
2	Renovate: Dormitories		No	N/A	\$ -	\$ 8,000,000	\$ 8,000,000
3	Demolish: Munford Hall & Hughes Hall		No	No	\$ -	\$ 5,150,000	\$ 5,150,000
4	Renovate: Ewell Hall		Yes	Yes	\$ 23,500,000	\$ -	\$ 23,500,000
5	Improve: Accessibility		Yes	Yes	\$ 5,850,000	\$ -	\$ 5,850,000
6	Renovate/Replace: Campus Center (including the Hyphen and Unity Hall)		Yes	Yes	\$ 10,000,000	\$ 20,000,000	\$ 30,000,000
7	Renovate/Expand: Andrews Hall, Fine Arts Phase 3		Yes	Yes	\$ 43,500,000	\$ -	\$ 43,500,000
8	Construct: James Monroe's Highland Visitor Center		Yes	Yes	\$ 5,125,000	\$ -	\$ 5,125,000
9	Construct: Utility Piping Extension for West Campus		Yes	No	\$ -	\$ 7,800,000	\$ 7,800,000
		2022-2024 Biennium Totals			\$ 99,225,000	\$ 40,950,000	\$ 140,175,000

- Dedicated faculty space for STILI remains top academic priority
- Continued renovation/expansion of other classroom facilities as Fine & Performing Arts is complete
- Increased focus on dorms and dining

# 2024 – 2026 and 2026 -2028 Biennia

Priority	2024 - 2026 Capital Program Request	State Authorization Required?	Included in 2020-2026 Plan?	General Fund-Related Sources	Non-General Fund-Related Sources	Total Project Request
10	Renovate: Dormitories	Yes	Yes	\$ -	\$ 15,000,000	\$ 15,000,000
11	Renovate: Washington Hall	Yes	Yes	\$ 33,500,000	\$ -	\$ 33,500,000
12	Construct: Ecology and Endocrinology Laboratory	Yes	Yes	\$ 9,700,000	\$ -	\$ 9,700,000
13	Construct: Regional Economic/Entrepreneurial/Development Center	Yes	No	\$ 20,000,000	\$ -	\$ 20,000,000
14	Renovate: Adair Hall	Yes	Yes	\$ -	\$ 21,800,000	\$ 21,800,000
	2024-2026 Biennium Totals			\$ 63,200,000	\$ 36,800,000	\$ 100,000,000

Priority	2026 - 2028 Capital Program Request	State Authorization Required?	Included in 2020-2026 Plan?	General Fund-Related Sources	Non-General Fund-Related Sources	Total Project Request
15	Renovate: Dormitories	Yes	Yes	\$ -	\$ 20,000,000	\$ 20,000,000
16	Replace: Jones & Morton Halls	Yes	Yes	\$ 55,150,000	\$ -	\$ 55,150,000
17	Improve: Athletic Facilities	Yes	Yes	\$ -	\$ 5,000,000	\$ 5,000,000
18	Replace: Facilities Management Complex	Yes	Yes	\$ 11,200,000	\$ -	\$ 11,200,000
19	Replace: Commons Dining Hall	Yes	Yes	\$ -	\$ 23,500,000	\$ 23,500,000
20	Renovate: McGlothlin-Street Hall	Yes	No	\$ 25,000,000	\$ -	\$ 25,000,000
	2026-2028 Biennium Totals			\$ 91,350,000	\$ 48,500,000	\$ 139,850,000

# RESOLUTION 17

**THEREFORE, BE IT RESOLVED**, that the Board of Visitors approves the 2022-2028 Six-Year Capital Plan as recommended; and

**BE IT FURTHER RESOLVED**, that the Board of Visitors authorizes the Chief Operating Officer to take the actions necessary to submit requests to the state for projects requiring general-fund related sources in accordance with future instructions and guidelines from the state.

# *MACKESY TENNIS CENTER UPGRADES*



# MACKESY TENNIS CENTER AT MILLIE WEST TENNIS COURTS



- The University has identified needed improvements at the Millie West Tennis Center, including:
  - Improvements to court surfaces,
  - Drainage modifications
  - Enhanced spectator seating
- Jennifer and Scott Mackesy have donated funds to support the needed improvements
- In consultation with friends of the late Millie West, recommend modifying the name of the Center

# RESOLUTION HC – 1

**THEREFORE, BE IT RESOLVED**, the Board of Visitors supports the recommendation of the President to name the Millie West Tennis Facility the Mackesy Tennis Center at the Millie West Tennis Courts.

**BE IT FINALLY RESOLVED**, that the Board directs the President and the administration to move forward with this modification with all deliberate speed.

President Rowe

# NAMING AND RENAMING



# PRESENTATION BY THE PRESIDENT