

Virginia Institute of Marine Science



Committee on Administration, Buildings & Grounds
February 25, 2021

Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
New Research Facility (Replace Chesapeake Bay Hall)	New Construction	Pending Supplemental Funding	\$65.0
ESL Complex	Replacement	Construction Underway	\$16.0
Acuff Center for Aquaculture (Replace Oyster Hatchery)	Replacement	Construction Underway	\$21.7

Eastern Shore Complex



Eastern Shore Laboratory Complex



VIA Design Architects

Acuff Center for Aquaculture



Acuff Center for Aquaculture



Quinn Evans Architects

Draft Six-Year Capital Outlay Plan

2022 – 2028

Virginia Institute of Marine Science

DRAFT 2022-24 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2022-24	1	Construct New Fisheries Science Building	\$38,660,000
	2	Construct Field Operations Complex, Phase I	\$8,200,000
	3	Expand and Renovate Watermen's Hall	\$20,750,000
	4	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		TOTAL	\$68,910,000

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DRAFT 2024-26 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2024-26	5	Construct Field Operations Complex, Phase II	\$6,300,000
	6	Construct Amphitheater Green Space	\$4,800,000 NGF
	7	Construct Outdoor Recreational Fields	\$3,000,000 NGF
	8	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		TOTAL	\$15,400,000

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DRAFT 2026-28 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2026-28	9	Construct Education and Research Building	\$16,100,000
	10	Expand and Modify Vessel Fleet Marina	\$3,100,000
	11	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$20,500,000
CAPITAL PLAN TOTALS			<u>\$104,810,000</u>



QUESTIONS?