



# Virginia Institute of Marine Science

Committee on Administration, Buildings & Grounds  
February 25, 2021

# Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
<b>New Research Facility</b> (Replace Chesapeake Bay Hall)	<b>New Construction</b>	<b>Pending Supplemental Funding</b>	<b>\$65.0</b>
<b>ESL Complex</b>	<b>Replacement</b>	<b>Construction Underway</b>	<b>\$16.0</b>
<b>Acuff Center for Aquaculture</b> (Replace Oyster Hatchery)	<b>Replacement</b>	<b>Construction Underway</b>	<b>\$21.7</b>



# Eastern Shore Complex





# Eastern Shore Laboratory Complex





# Acuff Center for Aquaculture





# Acuff Center for Aquaculture



Quinn Evans Architects

# Draft Six-Year Capital Outlay Plan 2022 – 2028

# Virginia Institute of Marine Science

## DRAFT 2022-24 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2022-24	1	Construct New Fisheries Science Building	\$38,660,000
	2	Construct Field Operations Complex, Phase I	\$8,200,000
	3	Expand and Renovate Watermen's Hall	\$20,750,000
	4	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$68,910,000



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## DRAFT 2024-26 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2024-26	5	Construct Field Operations Complex, Phase II	\$6,300,000
	6	Construct Amphitheater Green Space	\$4,800,000 NGF
	7	Construct Outdoor Recreational Fields	\$3,000,000 NGF
	8	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$15,400,000

# Virginia Institute of Marine Science

## DRAFT 2026-28 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2026-28	9	Construct Education and Research Building	\$16,100,000
	10	Expand and Modify Vessel Fleet Marina	\$3,100,000
	11	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$20,500,000
CAPITAL PLAN TOTALS			<u>\$104,810,000</u>





QUESTIONS?