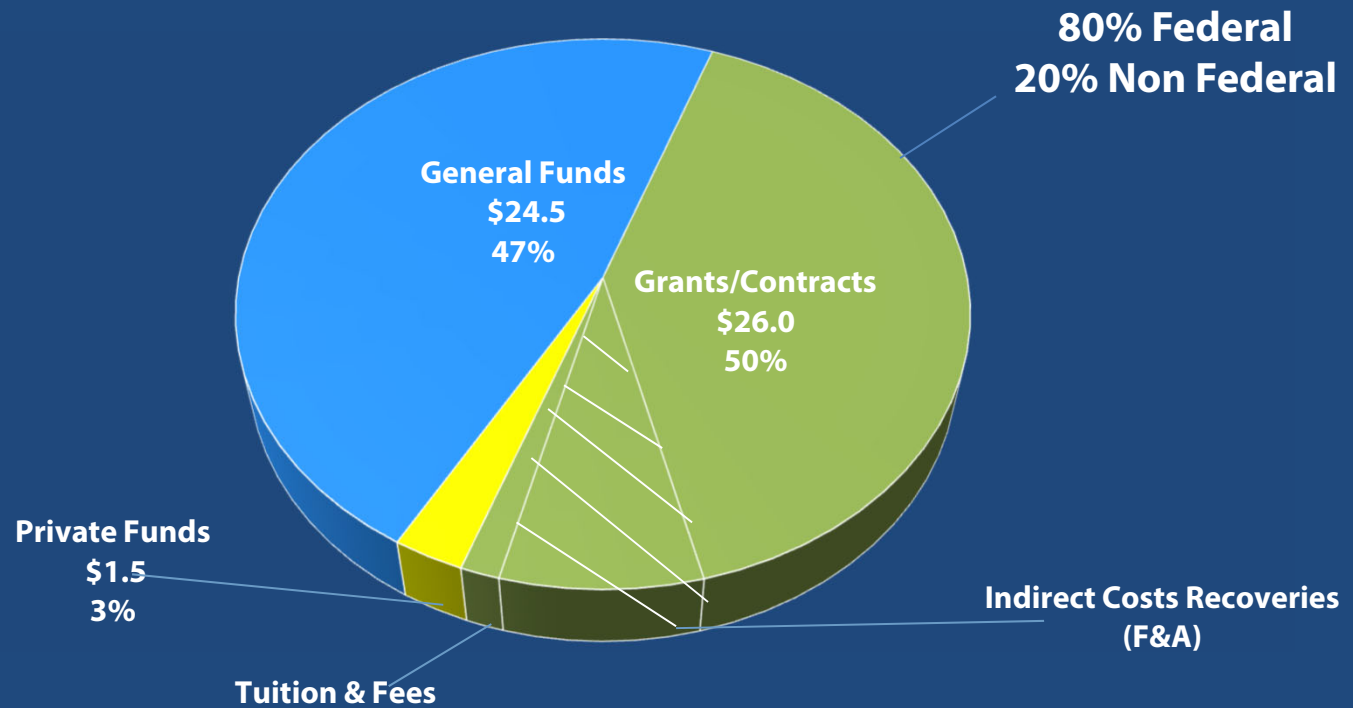


Virginia Institute of Marine Science William & Mary's School of Marine Science

Board of Visitors Committee on Financial Affairs

November 22, 2019

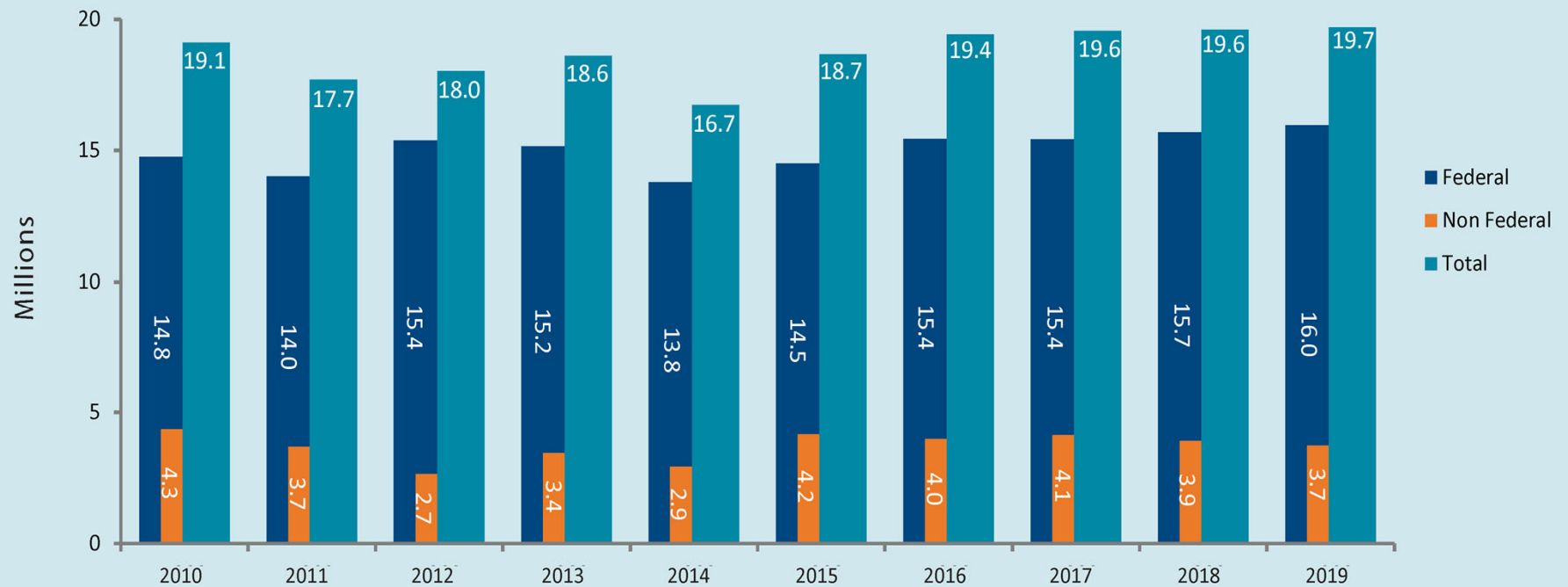
FY 2020 Operating Budget Revenue \$52.0 million



Total Grant & Contract Expenditures, 2010-2019

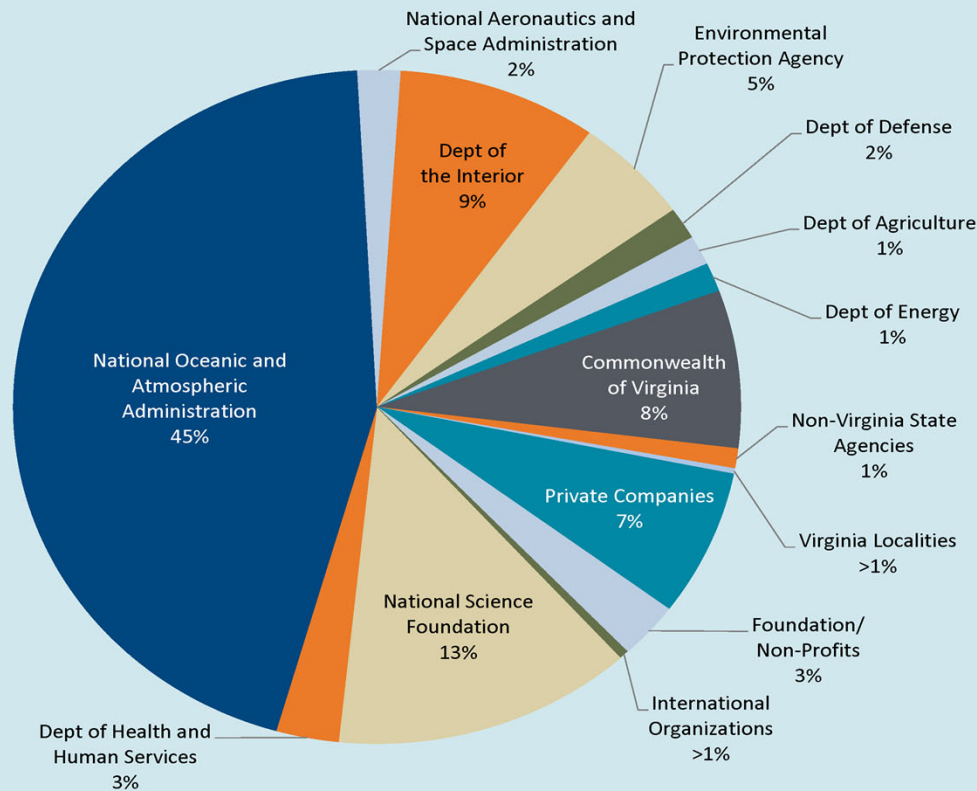
(Federal and Nonfederal)

Expenditures for fiscal year 2019 totaled \$19.7 million, with federal support leading the way at \$16 million.



Expenditures from all Funding Agencies - FY 2019

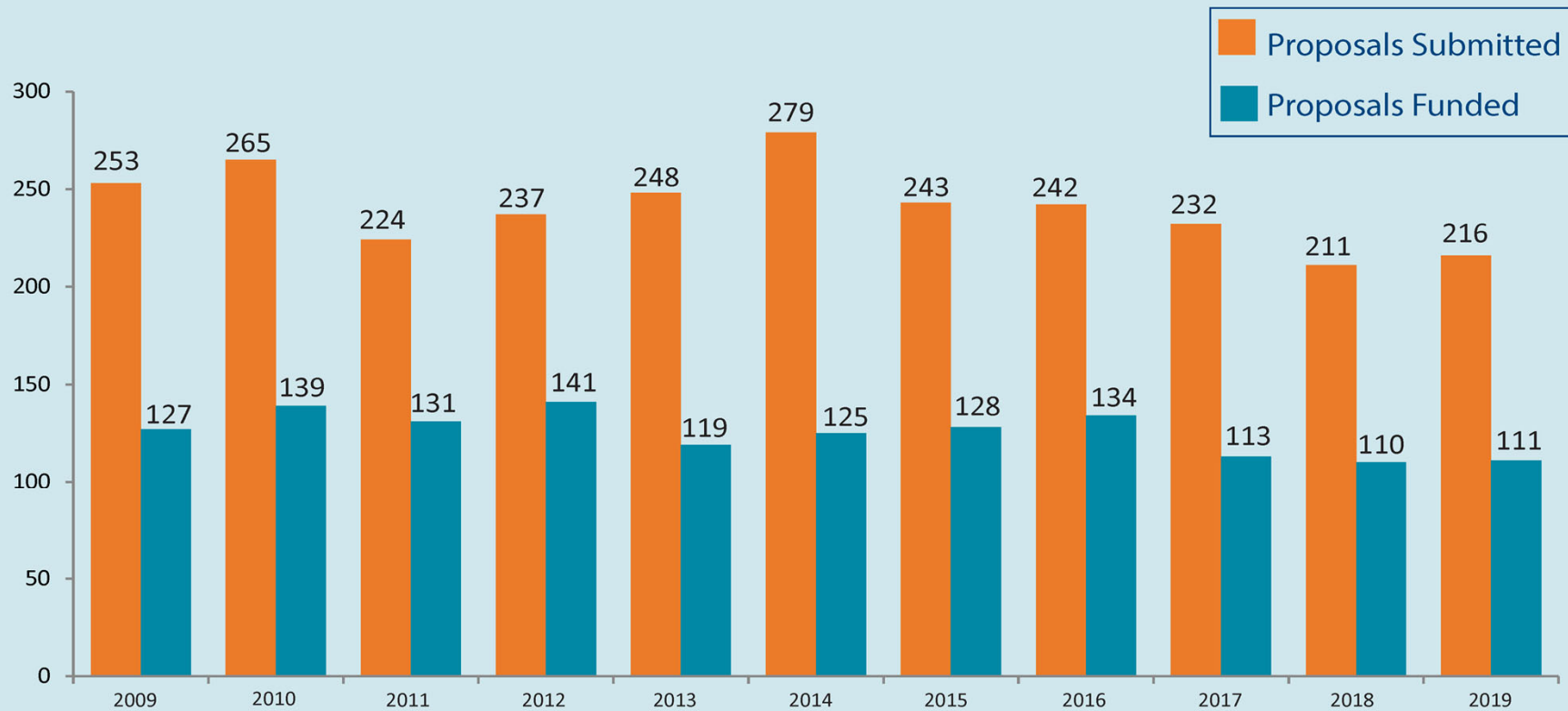
(Total Expenditures = \$19.7 million)



National Oceanic and Atmospheric Administration	\$8,796,366
National Science Foundation	\$2,628,941
Dept of the Interior	\$1,746,499
Commonwealth of Virginia	\$1,491,347
Private Companies	\$1,385,696
Environmental Protection Agency	\$1,018,020
Dept of Health and Human Services	\$547,240
Foundation/Non-Profits	\$533,657
National Aeronautics and Space Administration	\$378,460
Dept of Defense	\$299,707
Dept of Agriculture	\$276,346
Dept of Energy	\$272,680
Non-Virginia State Agencies	\$187,473
International Organizations	\$80,102
Virginia Localities	\$50,430

Grant & Contract Proposals Submitted vs. Awards Funded*

FY 2009 - FY 2019



*Awards received equivalent to start date within the fiscal year time period.

A Sampling of Major Awards Received in 2018-19

The **National Oceanic and Atmospheric Administration** awarded a grant to study whether meadows of Submerged Aquatic Vegetation (SAV) can mitigate ocean acidification thresholds for Eastern Oysters in the Chesapeake Bay.

The **National Science Foundation** funded Phase II of the Science Center for Marine Fisheries (SCeMFiS) to provide academic research products essential for the sustainable management of shellfish and finfish resources.

The **US Department of Interior Fish and Wildlife Service** continued its support of estimating relative juvenile abundance of ecologically important finfishes in the Virginia portion of the Chesapeake Bay.

The **US Environmental Protection Agency** continued its support of the development and enhancement of Virginia's online Virginia Wetland Condition Assessment Tool (WetCAT) and promote its widespread use to regulatory personnel, consultants, and the general public.

Challenges and Opportunities Ahead

- Uncertainty after current continuing resolution expires on November 21st
- Increased competition for grant/contract awards
- High reliance on federal grants/contracts for operating funds
- Emerging as a national leader in sea-level and storm-surge research
- Leveraging our world-class modeling work to better resource VIMS through licensing agreements and royalties





Questions?