

**VIRGINIA INSTITUTE OF MARINE SCIENCE
CAPITAL OUTLAY PROJECTS PROGRESS REPORT**

268-18344 Replace Oyster Hatchery

Appropriation Amount: \$20,740,000

Design Team: Quinn Evans Architects, Inc.

Fund Sources: VCBA Bonds

Biennium: 2016-2018

Obligated to Date: \$932,300

Contractor: Kjellstrom + Lee

Description: This appropriation funds the detailed planning and construction for a new state-of-the-art 22,000 square-foot Oyster Hatchery which will house space for research, education, and training as well as space for outreach activities with industry that promotes economic development.

Progress: Preliminary Design documents have been reviewed by Division of Engineering & Buildings (DEB) and an updated funding report has been issued. Design efforts toward Working Drawings are now underway. It is anticipated the design will be complete in early Spring 2020 with a subsequent construction phase of approximately 13 months.

268-18320 Eastern Shore Laboratory Education, Administration and Research Complex

Appropriation Amount: \$15,273,792

Design Team: VIA Design Architects, PC

Fund Sources: VCBA Bonds

Biennium: 2016-2018

Obligated to Date: \$2,146,882

Contractor: TBD

Description: This appropriation funds the detailed planning and construction for a new building complex totaling 22,218 square-feet that includes a new Administration Building, Education Building, Visiting Scientist/Student Center, Shellfish Aquaculture Hatchery, Maintenance Shop, and a Storage Building.

Progress: Working drawings have been submitted to DEB for code analysis and permitting. The General Contractor short list has been established and bids are due in December 2019. We anticipate that construction will commence in February 2020 with a 2-year duration.

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$2,671,487

Biennium: 2016-2018

Design Team: Baskervill

Obligated to Date: \$2,163,678

Fund Sources: VCBA Bonds

Contractor: Kjellstrom + Lee

Description: This appropriation funds the detailed planning activities to replace the existing Chesapeake Bay Hall building with a new approximately 65,000 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: Baskervill has completed the Schematic Design documents. Cost estimates from Baskervill and Kjellstrom + Lee have been reconciled and provided to DEB for review. After an updated construction budget target is received from DEB, the Preliminary Design phase will continue for approximately 4 months. It is estimated that the design will be complete in late 2020 with a subsequent construction phase of approximately 16 months.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000

Biennium: 2000-2002

Fund Source: Federal Funds

Obligated to Date: \$193,000

Description: This appropriation funds the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000

Biennium: 2000-2002

Fund Sources: VCBA Bonds

Obligated to Date: \$1,208,972

Higher Education Operating

Description: This appropriation funds the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$778,026

Biennium: 1998-2000

Fund Sources: Private Funds

Obligated to Date: \$763,878

Higher Education Operating

Description: This appropriation funds the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Sources: VCBA (0817)

E&G (0100)

2019	Carry Over:	\$ 268,149
2020	Appropriation:	\$ 802,315
	Total:	\$ 1,070,464

<u>Spent-to-date</u>	(\$272,483)
	\$ 797,981

<u>Remaining Project Commitments</u>	(\$585,174)
Maintenance Reserve Fund Balance	\$ 212,807

Projects Currently Identified

Number	Planned Project Description	Status
268-2018-003	Clayton House Accessibility Upgrades	
268-2018-004	Boat Basin Bulkhead Repairs, Dredging, and Spoils Removal	
268-2018-006	Sewage Pump Stations 1&2 Repairs	Complete
268-2018-007	Watermen's Hall Restrooms Renovation	Complete
268-2019-005	Fisheries Science Laboratory Boiler Replacement	
268-2019-007	Andrews Hall Exhaust System Repair	
268-2020-001	CBH Turbocor Compressor Phase 1 Replacement	Complete
268-2020-002	Watermen's Hall Point Up Exterior Repairs	Complete
268-2020-003	Clayton House Roof Replacement	