

**VIRGINIA INSTITUTE OF MARINE SCIENCE
CAPITAL OUTLAY PROJECT PROGRESS REPORT**

268-18344 Replace Oyster Hatchery

Appropriation Amount: \$1,000,000

Design Team: Quinn Evans Architects, Inc.

Fund Sources: Higher Education Operating

Biennium: 2016-2018

Obligated to Date: \$932,000

Contractor: Kjellstrom + Lee

Description: This appropriation funds the detailed planning for a new state-of-the-art 22,000 square-foot Oyster Hatchery which will house space for research, education, and training as well as space for outreach activities with industry that promotes economic development.

Progress: Preliminary Design (PD) documents have been completed. Value Engineering exercises with Quinn Evans Architects and construction manager Kellstrom + Lee have identified items just under \$2M worth of project cost savings. The revised PD cost has been sent to Division of Engineering & Buildings and is currently in the funding review process. It is anticipated the design will be complete in early 2020 with a subsequent construction phase of approximately 13 months.

268-18320 Eastern Shore Laboratory Education, Administration and Research Complex

Appropriation Amount: \$15,273,792

Design Team: VIA Design Architects, PC

Fund Sources: VCBA Bonds

Biennium: 2016-2018

Obligated to Date: \$2,146,857

Contractor: TBD

Description: This appropriation funds the planning and construction for a new building complex totaling 22,218 square-feet that includes a new Administration Building, Education Building, Visiting Scientist/Student Center, Shellfish Aquaculture Hatchery, Maintenance Shop, and a Storage Building.

Progress: VIA Design Architects completed the design documents and comments have been received by the William & Mary Code Review Team (CRT). Comment responses are due back to CRT by the end of September 2019. The General Contractor short list has been established and bidding will begin at the end of September 2019. We anticipate that construction will commence in December 2019 with a 2-year duration.

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$2,671,487

Design Team: Baskervill

Fund Sources: VCBA Bonds

Biennium: 2016-2018

Obligated to Date: \$2,163,678

Contractor: TBD

Description: This appropriation funds the detailed planning activities to replace the existing Chesapeake Bay Hall building with a new 65,000 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: Baskervill has completed programming and site selection activities. Schematic design is underway and anticipated to be completed early in October 2019. Presentation of site selection and building elevations was provided to the Design Review Board. It is anticipated the design will be completed in Summer 2020 with a subsequent construction phase of approximately 16 months.

268 - 18088 Facilities Management Building

Appropriation Amount: \$7,460,000

Design Team: RRMM

Fund Sources: VCBA Bonds

Biennium: 2014-2016

Obligated to Date: \$7,102,990

Contractor: Daniel & Company

Description: This appropriation funds the planning and construction of a new 15,000 square-foot building to provide space for the Facilities Management Department, Safety and Environmental Programs, and Shipping/Receiving/Mail Room to include administrative offices, trade shops, vehicle repair, grounds, housekeeping and storage.

Progress: Building was occupied on August 5, 2019 and final punch list items are being completed.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000

Fund Source: Federal Funds

Biennium: 2000-2002

Obligated to Date: \$193,000

Description: This appropriation funds the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000

Biennium: 2000-2002

Fund Sources: VCBA Bonds

Obligated to Date: \$1,208,972

Higher Education Operating

Description: This appropriation funds the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$778,026

Biennium: 1998-2000

Fund Sources: Private Funds

Obligated to Date: \$763,878

Higher Education Operating

Description: This appropriation funds the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Sources: VCBA (0817)

E&G (0100)

2019	Carry Over:	\$ 268,149
2020	Appropriation:	\$ 802,315
Total:		\$ 1,070,464

Spent-to-date	(\$53,291)
	\$ 1,017,173

Remaining Project Commitments	(\$560,439)
Maintenance Reserve Fund Balance	\$ 456,734

Projects Currently Identified

Number	Planned Project Description	Status
268-2018-003	Clayton House Accessibility Upgrades	
268-2018-004	Boat Basin Bulkhead Repairs, Dredging, and Spoils Removal	
268-2018-006	Sewage Pump Stations 1&2 Repairs	Complete
268-2018-007	Watermen's Hall Restrooms Renovation	Complete
268-2019-005	Fisheries Science Laboratory Boiler Replacement	
268-2019-007	Andrews Hall Exhaust System Repair	
268-2020-001	CBH Turbocor Compressor Phase 1 Replacement	Complete
268-2020-002	Watermen's Hall Point Up Exterior Repairs	Complete
268-2020-003	Clayton House Roof Replacement	