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**WILLIAM & MARY
CAPITAL OUTLAY PROJECT PROGRESS REPORT**

204 – 18003 Improve Lake Matoaka Dam Spillway

Design Team: Draper Aden

Biennium: 2012-2014

Budget: \$5,119,000

Contractor: TBD

Funding Source: State

Obligated to date: \$943,421

Description: State Dam Safety Regulations currently require that the spillways of all high-hazard dams must pass 90% of the probable maximum flood. This results in 7-foot overtopping of existing earthen dam.

Progress: Pre-qualified four construction contractors for sealed bid solicitation. Working Drawings to be completed September 2019. A/E will coordinate with Department of Conservation and Recreation for permit.

204 – 18202 Construct West Utility Plant

Design Team: RMF Engineering

Biennium: 2016-2018

Budget: \$30,254,000

Contractor: DPR

Funding Source: State, W&M debt

Obligated to Date: \$27,524,495

Description: **(Phase I)** Construct an 11,500 GSF utility plant building that will house three 1,200-ton chillers and three 9,900 MBH (million British Thermal Units per hour) boilers and connect to existing underground distribution networks. The plant will be sized to accommodate one additional chiller and three boilers for future capacity demand. **(Phase II)** As the budget allows, chilled water and hot water lines will be piped into the West Campus area so that facilities and future projects may use this plant.

Progress: Construction is underway with planned completion in January 2020.

204 – 18292 Construct Fine and Performing Arts Complex, Ph 1 and 2

Design Team: Moseley/HGA

Biennium: 2016-2018

Budget: \$122,142,000

Contractor: Whiting Turner Construction

Funding Source: State

Obligated to Date: \$23,445,112

Description: Design and construct two phases of a three phase “Arts Quarter” program. Major project components are:

Music Building – New construction of 74,529 GSF of new teaching and performance space for Music. Key program elements include four classrooms/seminar rooms, 16 teaching studios, 32 practice rooms, 100-person choral and 117-person instrument practice rooms, a 125-seat recital hall, and a 441-seat recital hall.

PBK Addition/Renovation - Adaptive reuse of Phi Beta Kappa Hall for Theater, Speech, and Dance which will produce a 99,485 GSF facility (61,751 GSF new + 37,734 GSF renovation). Key components will be a 205-seat dance recital studio, 98-seat student laboratory, a 246-seat black box theater, and a 495-seat renovated main theater.

Progress: Major demolition of PBK is complete. Utility and site work in progress. Negotiations terminated with original construction manager (CM), Holder Construction, due to inability to reach budget requirements. Contract established with “runner up” CM, Whiting Turner. Establishment of schedule and GMP in progress.

204 – 18329 Design Integrated Science Center, Ph 4

Design Team: Goody Clancy/Baskervill

Biennium: 2018-2020

Budget: TBD (\$73,266,000 estimated)

Contractor: Skanska

Funding Source: State

Obligated to Date: \$3,024,210

Description: This fourth phase of the Integrated Science Center (ISC) will house Mathematics, Computer Science, Kinesiology, and Design/Engineering. The project will construct 124,000 GSF of new space and renovate 10,000 GSF of existing space in order to connect to the adjacent ISC facility.

Progress: Schematic Design is complete. Preliminary Design in progress with estimated completion November 2019.

204 – 18360 Sadler West Addition

Design Team: Grimm & Parker/William Rawn

Biennium: 2018-2020

Budget: \$37,742,000

Contractor: TBD

Funding Source: W&M debt

Obligated to Date: \$4,254,767

Description: Construct a 46,000 GSF addition to the Sadler Center. The addition will house administrative space for Student Affairs and student organization offices currently in the Campus Center. The program includes reuse of the Student Health Center.

Progress: Schematic Design complete. Preliminary design in progress with completion expected December 2019.

204 – 90011 Construct Tribe Field Hockey Center

Design Team: McKinney & Company

Biennium: 2018-2020

Budget: \$2,748,754

Contractor: VIRTEXCO Corp.

Funding Source: Private funds

Obligated to Date: \$2,398,335

Description: Construct a 2,900 SF, one story building which provides public restrooms and team support facilities for the women's field hockey program.

Progress: Construction is underway with a planned phased completion in October and November 2019.

204 – 18100-010 One Tribe Place Remediation

Design Team: Clark Nexsen, WDP & Associates,
McKinney and Company

Biennium: 2016-2018

Budget: \$5,650,000

Contractor: Kjellstrom & Lee

Funding Source: W&M debt

Obligated to Date: \$3,815,434

Description: Perform design and construction activities to remediate the structural issues identified in the Post-Tension Structural Slab Assessment and Water Testing Final Report by WDP. Finalize the "Mothball" design by Clark Nexsen, including upgrades to the Fire Protection Systems in the occupied areas of the building.

Progress: Structural repairs, storm water and waterproofing work in progress. Fire sprinkler system and electrical repairs and upgrades commencing September 2019.

204 – 18112-003 Blow Hall IT Data Center Renovation &

204 – 18017 (MR) Blow Hall Generator Increase

Design Team: Clark Nexsen

Biennium: 2016-2018

Budget: \$2,279,400

Contractor: TBD

Funding Source: W&M debt, MR

Obligated to Date: \$201,439

Description: Install new IT racks with in row cooling; install new HVAC system for computer rack cooling to correct the hot and cold aisle air mixing; install redundant power sources - two electrical buses (A&B) for scalability and ease of maintenance;

and, for uninterruptible power supply, two new UPSs will be installed and backed up by a new generator power source. The generator will be sized to handle the loads currently on the existing generator plus additional emergency loads.

Progress: Revised working drawings are in review. Work start date TBD.

204 – 90010 Plan Martha Wren Briggs Center for Visual Arts

Design Team: Odell/Pelli Clarke Pelli

Biennium: 2016-2018

Budget: TBD (\$55,000,000 estimated)

Contractor: TBD

Funding Source: Private funds

Obligated to Date: \$434,793

Description: Renovate/Expand or replace the existing museum to create state of the art exhibition and support spaces.

Progress: A pre-planning study has been completed and efforts continue to finalize programming, size, scope, and budget for the project.

204 – 90009 Design & Construct: Alumni House Addition/Renovation

Design Team: Glave & Holmes

Biennium: 2016-2018

Budget: \$ 22,363,000

Contractor: Kjellstrom & Lee

Funding Source: Private funds, Aux funds

Obligated to Date: \$19,721,694

Description: A 35,000 GSF expansion of the Alumni Center which will include a welcome center, event spaces, and seated dining for 400 guests (795 seats for lecture seating).

Progress: Construction is underway with a planned completion of April 2020.

204 – 80001 Reveley Garden, Phases 1 and 2

Design Team: Draper Aden Associates

Biennium: 2018-2020

Budget: \$1,627,783

Contractor: TBD

Funding Source: Private funds, Gift-in-kind

Obligated to Date: \$1,596,263

Description: Project includes creation of the 1926 Charles Gillette garden that was designed as part of W&M's Beaux-Arts campus plan but never constructed. Project creates a compelling outdoor circulation space and garden as intended by the original designer while merging with a modern campus. W&M is partnering with the Garden

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Club of Virginia (GCV) for a portion of the project scope.

Progress: Site excavation and utilities work completed August 2019. Installation of the landscaping elements by GCV to commence October 2019.

Other Projects:**204 – 12713 Maintenance Reserve**

Funding Source: State/General funds

FY 2019	Carry Over	\$5,006,257
FY 2020	Appropriation	<u>\$3,666,752</u>
Total:		\$8,673,009

Projects Currently Identified	<u>\$5,833,932</u>
Maintenance Reserve Fund Balance	\$2,839,077

Projects Currently Identified

Number	Project Description
204 – 18005	Washington Hall Water Intrusion Repair
204 – 18006	Wren Building Water Intrusion Repair
204 – 18008	College Apartments Fire Alarm Design
204 – 18009	Law School VAV/FCU Replacement (Original Bldg)
204 – 18010	Washington Hall HVAC Controls Repair
204 – 18012	James Blair Mechanical Upgrades
204 – 18015	Swem Library Cooling Tower Replacement and Structural Repair
204 – 18017	Blow Hall Generator Increase
204 – 18019	Wren ADA Ramp
204 – 18025	Main Utility Plant Heat Exchanger Repair
204 – 19003	School of Education Rm 1011 Air Stratification Repair
204 – 19004	Admission Building Waterproofing
204 – 19005	Wren Building Gutter Repairs
204 – 19006	Lake Matoaka Art Studio Fume Hood Repair
204 – 19007	McGlothlin Street Hall Vacuum Pump Skid Repair
204 – 19008	McGlothlin Street Hall Attic HVAC Component Repair
204 – 19009	Swem Library Fire Pump Replacement
204 – 19010	Swem Library Main Bldg Window Flashing Repair
204 – 19013	Morton Hall Control Air Compressor/Hot Water Pump

	Replacement
204 – 19014	Facilities Management Bldg AHU2 & Chill Water Valves Replacement
204 – 19016	Swem Library Fire Alarm Replacement
204 – 19017	Small Hall NMR Lab HVAC Replacement
204 – 19018	ISC Lab Compressed Air System Repair
204 – 19020	BMP Repairs
204 – 19021	Murray House Roof Replacement
204 – 19022	Swem Library Terrazzo Floor Repair
204 – 19023	McGlothlin Street Hall Balcony Repair
204 - 19024	ISC Bi-Directional Antenna Installation
204 – 19025	Repair Building Automation Communication Trunk
204 – 19026	Alumni House Roof Replacement
204 – 19027	Pop Lab Boiler/FCU/Piping Replacement
204 – 19028	Reveley Water & Sewer Line Repair/Replacement
204 – 19029	Wren Courtyard Brick Walkway Renovation
204 – 19030	Stormwater Repairs/Renovations
204 – 20001	School of Education HVAC Component Replacement
204 – 20002	Wren Building HVAC Component Replacement
204 – 20003	Main Plant Floor Resurfacing and Seating
204 – 20XXX	Washington Hall Fire Alarm
204 – 20XXX	Brafferton to Campus Center Sewer Repair
204 – 20XXX	Fire Alarm Cable Repairs
204 – 20XXX	James Blair EPDM Roof Replacement
204 – 20XXX	Plumeri Park – Replace Underground Water Line
204 – 20XXX	Adair Hall – Repair Pool Leakage
204 – 20XXX	Adair Hall – Replace Roof