

Virginia Institute of Marine Science

An aerial photograph of the Virginia Institute of Marine Science campus. The campus is situated on a peninsula with a dense forest of green trees in the background. Several large, modern buildings with brick and glass facades are visible, along with parking lots and smaller structures. A long pier extends into the water in the foreground, and a small beach area is visible near the water's edge.

Committee on Administration, Buildings & Grounds
April 26, 2019

Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
Facilities Management Building	Replacement	Occupancy in May	\$7.46
New Research Facility (Replace Chesapeake Bay Hall)	New Construction	Programming and Site Activities in Progress	\$37.0
ESL Complex	Replacement	W&M Code Review Team Reviewing Working Drawings	\$15.9
Acuff Center for Aquaculture	Replacement	Preliminary Design is Complete and Construction Manager Developing Cost Estimates	\$19.8

Facilities Management Building



Six-Year Capital Outlay Plan 2020 – 2026

Virginia Institute of Marine Science

2020-22 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2020-22	1a	Maintenance Reserve	\$1,600,000
	2	Construct New Fisheries Science Building	\$24,535,000
	3	Construct Campus Wide Stormwater Improvements, Phase I	\$1,430,000
	4	Construct Field Operations Complex, Phase I	\$7,100,000
	5	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$35,965,000

Virginia Institute of Marine Science

2022-24 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2022-24	1b	Maintenance Reserve	\$1,600,000
	6	Expand and Renovate Watermen's Hall	\$19,500,000
	7	Construct Campus Wide Stormwater Improvements, Phase II	\$3,640,000
	8	Construct Field Operations Complex, Phase II	\$5,100,000
	9	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$31,140,000

Virginia Institute of Marine Science

2024-26 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2024-26	1c	Maintenance Reserve	\$1,600,000
	10	Construct Amphitheater Green Space	\$4,610,000 NGF
	11	Construct Education and Research Building	\$15,400,000
	12	Expand and Modify Vessel Fleet Marina	\$2,900,000
	13	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		TOTAL	\$25,810,000
		CAPITAL PLAN TOTALS	<u>\$92,915,000</u>

April 26, 2019 – Christening of the R/V Virginia





QUESTIONS?

Resolution #31 for Approval