

Virginia Institute of Marine Science

An aerial photograph of the Virginia Institute of Marine Science campus. The campus is situated on a peninsula with a dense forest of green trees in the background. Several large, modern buildings with brick and glass facades are visible, along with smaller structures and parking lots. A long pier extends into the water in the foreground, and a small beach area is visible near the water's edge. The water is a deep blue-green color.

Committee on Administration, Buildings & Grounds
February 7, 2019

Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
Facilities Management Building	Replacement	Construction Underway	\$7.46
New Research Facility (Replace Chesapeake Bay Hall)	New Construction	Baskervill has been selected as the A/E	\$37.0
ESL Complex	Replacement	Working Drawings	\$15.9
Acuff Center for Aquaculture	Replacement	Preliminary Design in Progress	\$19.8

Budget Amendments

Requested

- **Replace Oyster Hatchery (Acuff Center for Aquaculture) - Full Funding**
- **New Fisheries Science Facility - Preplanning Funds**

Outcome

- **Replace Oyster Hatchery (Acuff Center for Aquaculture)**
 - **Governor's Budget - Full Funding**
 - **House Appropriation Committee Budget - Full Funding**

Draft Six-Year Capital Outlay Plan 2020 – 2026

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DRAFT 2020-22 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2020-22	1a	Maintenance Reserve	\$1,600,000
	2	Construct New Fisheries Science Building	\$24,535,000
	3	Construct Campus Wide Stormwater Improvements, Phase I	\$1,430,000
	4	Construct Field Operations Complex, Phase I	\$7,100,000
	5	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$35,965,000

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DRAFT 2022-24 CAPITAL PLAN

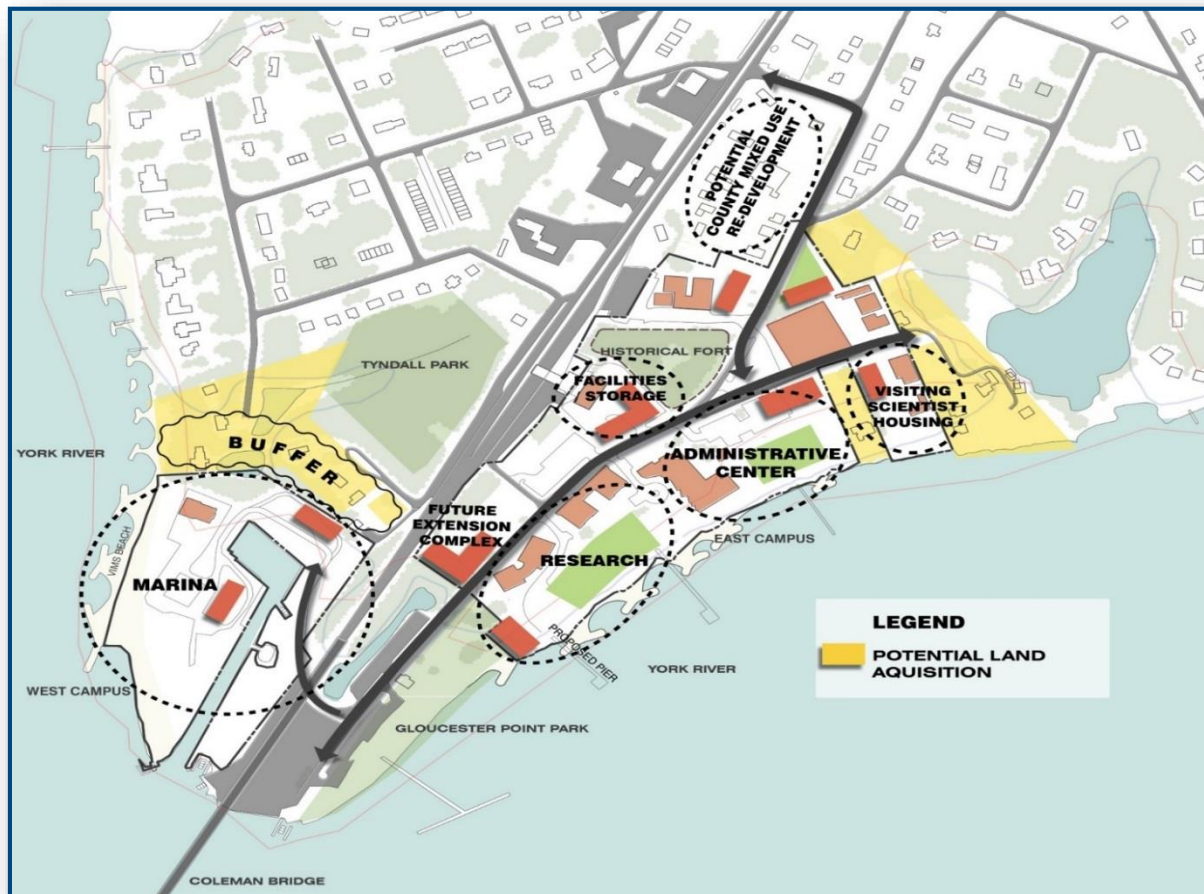
			Total General Fund Request
Biennium	Priority	Project	
2022-24	1b	Maintenance Reserve	\$1,600,000
	6	Expand and Renovate Watermen's Hall	\$19,500,000
	7	Construct Campus Wide Stormwater Improvements, Phase II	\$3,640,000
	8	Construct Field Operations Complex, Phase II	\$5,100,000
	9	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$31,140,000

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DRAFT 2024-26 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2024-26	1c	Maintenance Reserve	\$1,600,000
	10	Construct Amphitheater Green Space	\$4,610,000 NGF
	11	Construct Education and Research Building	\$15,400,000
	12	Expand and Modify Vessel Fleet Marina	\$2,900,000
	13	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		TOTAL	\$25,810,000
		CAPITAL PLAN TOTALS	<u>\$92,915,000</u>

Opportunities: Update VIMS Master Plan



- **Vehicular Circulation Improvements**
- **Identity/Gateway**
- **Open Space Framework & Walkability**
- **Future Building Sites**
- **Operational Efficiencies thru Consolidation**
- **Safety/Flood Plain Mitigation**



QUESTIONS?