



WILLIAM & MARY

CHARTERED 1693

ADMINISTRATION/ BUILDINGS & GROUNDS

February 7, 2019

COMPLETED PROJECTS

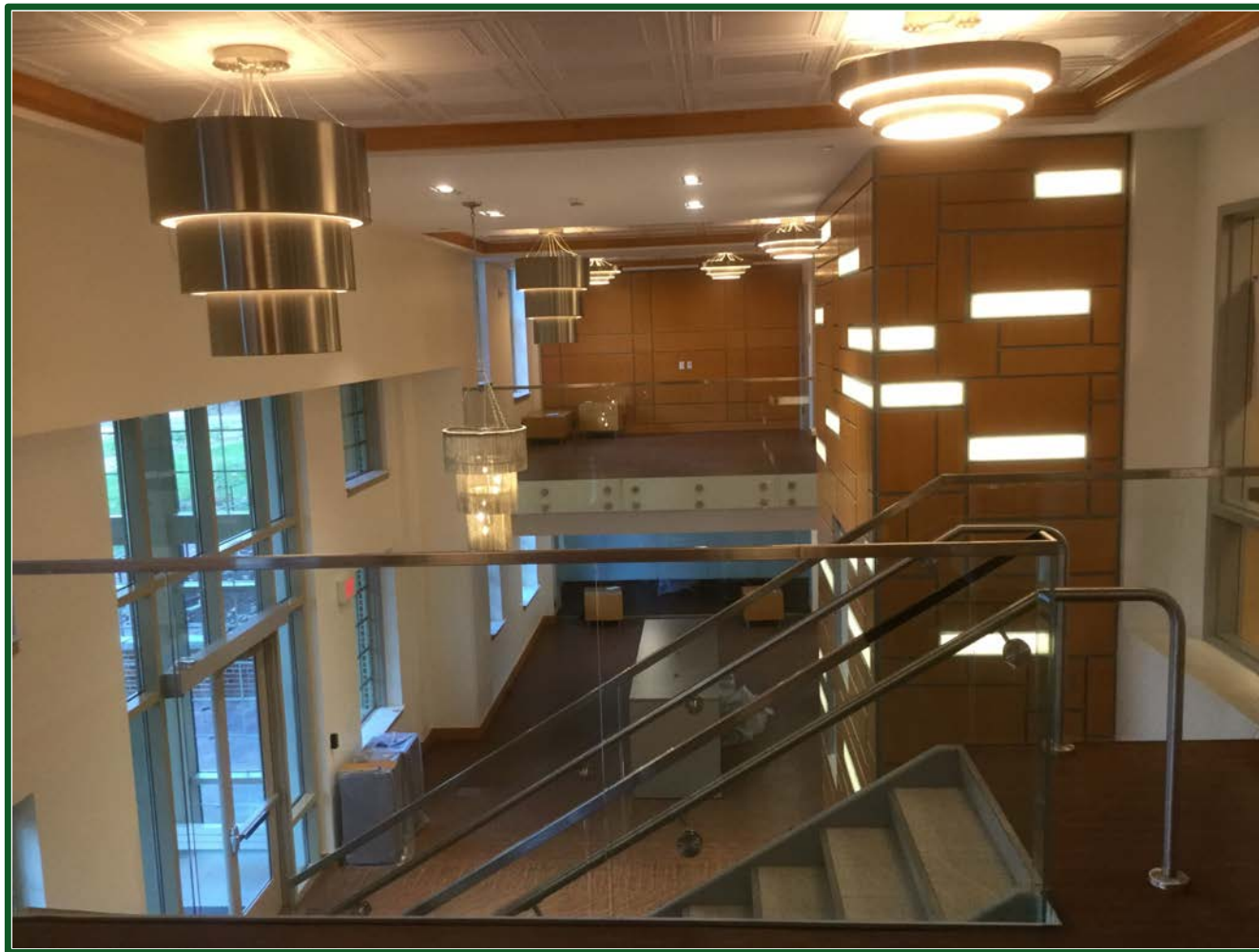
LANDRUM HALL

\$19,463,177

















PROJECTS UNDER CONSTRUCTION

- West Utilities Plant
- Alumni Center Renovation & Expansion
- Fine Arts Phases 1 & 2
- Wren Ramp
- Reveley Garden

WEST UTILITIES PLANT

\$30,264,000

COMPLETION: JANUARY 2020





ALUMNI CENTER RENOVATION & EXPANSION

\$21,428,000
COMPLETION: APRIL 2020



FINE ARTS PHASES 1 & 2

\$122,142,000

COMPLETION: JUNE 2021











PROJECTS IN DESIGN

- ISC 4
- One Tribe Place

PROJECTS IN PREPLANNING

- Muscarelle Museum Renovation & Expansion
- Sadler Center West Addition

Capital Outlay Plan

2020-2026:

Priority	2020 - 2022 Capital Program Request Project	Fund	2018-24 Request	General Funds	Non-General Funds	Total Project Request
1a	Maintenance Reserve	0100	Yes	\$ 7,500,000	\$ -	\$ 7,500,000
2	Construct: Integrated Science Center 4 (ISC 4)	0100	Yes	\$ 74,950,000	\$ -	\$ 74,950,000
3	Improve: Renovate Swem Library for Learning & Innovation Studio	0100	Yes	\$ 10,715,000	\$ -	\$ 10,715,000
4	Construct: Ecology and Endocrinology Laboratory	0100	Yes	\$ 8,900,000	\$ -	\$ 8,900,000
5	Renovate: Ewell Hall	0100	Yes	\$ 21,550,000	\$ -	\$ 21,550,000
6	Construct: Fine Arts, Phase 3	0100	Yes	\$ 42,100,000	\$ -	\$ 42,100,000
7	Construct: James Monroe's Highland Visitor Center	0100	No	TBD		TBD
8	Construct: Sanitary Sewer Repairs	0100	Yes	\$ 3,750,000	\$ -	\$ 3,750,000
9	Improve: Handicapped Access	0100	Yes	\$ 5,850,000	\$ -	\$ 5,850,000
10	Renovate: Campus Center	0815	Yes	\$ -	\$ 13,450,000	\$ 13,450,000
11	Construct: Parking Facilities	0815	No	\$ -	\$ 11,300,000	\$ 11,300,000
12	Renovate: Dormitories	0813	Yes	\$ -	\$ 11,850,000	\$ 11,850,000
	2020-2022 Biennium Totals			\$ 175,315,000	\$ 36,600,000	\$ 211,915,000

Priority	2022 - 2024 Capital Program Request Project	Fund	2018-24 Request	General Funds	Non-General Funds	Total Project Request
1b	Maintenance Reserve	0100	Yes	\$ 8,000,000	\$ -	\$ 8,000,000
13	Renovate: Washington Hall	0100	Yes	\$ 26,650,000	\$ -	\$ 26,650,000
14	Construct: Replace Trinkle Hall	0100	Yes	\$ 36,750,000	\$ -	\$ 36,750,000
15	Improve: Kaplan Arena	0815	Yes	\$ -	\$ 37,550,000	\$ 37,550,000
16	Renovate: Adair Hall	0815	Yes	\$ -	\$ 21,800,000	\$ 21,800,000
17	Renovate: Dormitories	0813	Yes	\$ -	\$ 16,650,000	\$ 16,650,000
	2022-2024 Biennium Totals			\$ 71,400,000	\$ 76,000,000	\$ 147,400,000

Priority	2024 - 2026 Capital Program Request Project	Fund	2018-24 Request	General Funds	Non-General Funds	Total Project Request
1c	Maintenance Reserve	0100	No	\$ 8,500,000	\$ -	\$ 8,500,000
18	Replace: Jones & Morton Halls	0100	Yes	\$ 55,150,000	\$ -	\$ 55,150,000
19	Construct: Dillard Athletic Support Fac.	NGF	Yes	\$ -	\$ 15,550,000	\$ 15,550,000
20	Construct: Dillard Athletic Fields & Track	NGF	Yes	\$ -	\$ 7,300,000	\$ 7,300,000
21	Replace: Facilities Management Complex	0100	Yes	\$ 11,200,000	\$ -	\$ 11,200,000
22	Replace: Commons Dining Hall	0815	No	\$ -	\$ 23,500,000	\$ 23,500,000
23	Renovate: Dormitories	0813	Yes	\$ -	\$ 20,650,000	\$ 20,650,000
	2024-2026 Biennium Totals			\$ 74,850,000	\$ 67,000,000	\$ 141,850,000

	Grand Totals			\$ 321,565,000	\$ 179,600,000	\$ 501,165,000
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Capital Outlay Plan

Group 1: 2020-2022

2. Construct ISC Phase IV



Capital Outlay Plan

Group 1: 2020-2022

3. Renovate Swem Library

The Center for Teaching Excellence and Learning Innovation



Capital Outlay Plan

Group 1: 2020-2022

4. Construct Ecology and Endocrinology Laboratory



Capital Outlay Plan

Group 1: 2020-2022

5. Renovate Ewell Hall



Capital Outlay Plan

Group 1: 2020-2022

6. Construct Fine Arts Phase III



Capital Outlay Plan

Group 1: 2020-2022

7. Construct James Monroe's Highland Visitor Center



Capital Outlay Plan

Group 1: 2020-2022

10. Renovate: Campus Center Dining and Bookstore



Capital Outlay Plan

Group 1: 2020-2022

12. Renovate Dormitories



Capital Outlay Plan

Group 2: 2022-2024

13. Renovate Washington Hall



Capital Outlay Plan

Group 2: 2022-2024

15. Improve Kaplan Arena



Capital Outlay Plan

Group 2: 2022-2024

16. Renovate Adair Hall



Capital Outlay Plan

Group 2: 2022-2024

17. Renovate Dormitories



Capital Outlay Plan

Group 3: 2024-2026

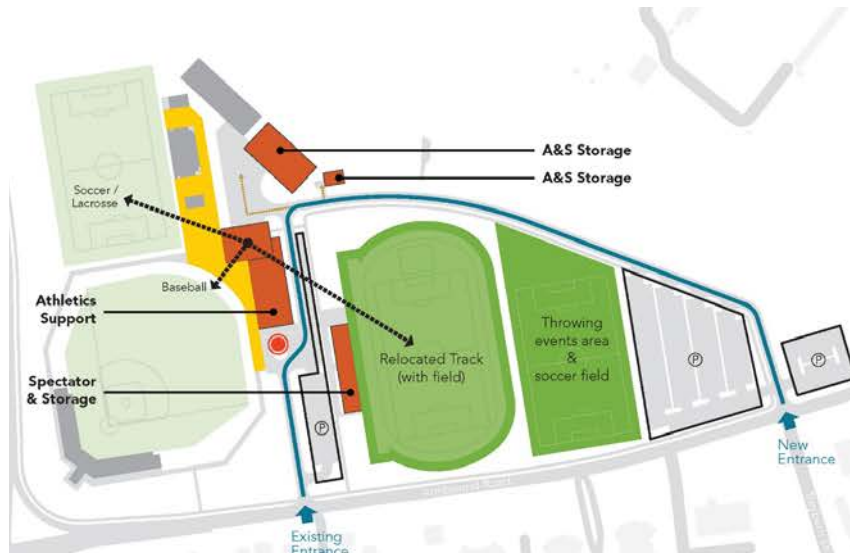
18. Replace Jones and Morton Halls



Capital Outlay Plan

Group 3: 2024-2026

- 19. Construct Dillard Athletic Support Facility
- 20. Construct Dillard Athletic Fields & Track



Capital Outlay Plan

Group 3: 2024-2026

21. Replace Facilities Management Complex



Capital Outlay Plan

Group 3: 2024-2026

22. Replace Commons Dining Hall



Capital Outlay Plan

Group 3: 2024-2026

23. Renovate Dormitories



RESOLUTION #23

- Resolution to Approve Parking Regulations