

RBC COMMITTEE – W&M BOARD OF VISITORS

November 15, 2017



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CREATE YOUR JOURNEY















Dr. Ken LaTessa

Acting Provost



ACADEMIC & STUDENT DEVELOPMENT

ACADEMIC SERVICES

• Final stages of Compliance Certification Report for SACS-COC Reaffirmation

Core group of faculty piloting courses using adaptive technologies (Acrobatiq) as part of a grant-funded Digital Learning Project

ATHLETICS

- Men's Soccer team ended the season as Region X champions and nationally-ranked at #17 (17-3)
- Head coach Scott Newton led the inaugural season of Women's volleyball (2-17)

INFORMATION & TECHNOLOGY SERVICES

- Activation of corrective action plan (CAP) to address APA findings well underway with majority of items addressed
- VITA audit work is currently underway along with SEC 501 certification work

RESIDENT & STUDENT LIFE

- Successfully rolled out online maintenance request process so residents can easily report issues
- Finalizing the "I Pledge" campaign that will encourage student adherence to the student code of conduct

STUDENT SUCCESS

- Pam Northam visited with students & Learner Mentors on Oct. 24th
- Efforts underway to develop and implement a Writing Across the Curriculum program in support of ESE



Celia Brockway, Instructor of Music, appointed Faculty Athletic Representative

Chair, Faculty Committee for Student Athlete Success



ATHLETICS

Effective Fall 2018, all sports at RBC will participate at the NJCAA Division I level





Katy Lampman appointed Senior Woman Administrator

ATHLETICS

Richard Epperson, Athletics Administrator, continues implementation of key compliance policies & procedures

Five-year strategic plan for athletics nearing completion



USDOE PROGRAM REVIEW

- Program Review October 23-27. Financial Aid Director Lisa Johnson served as lead
- Assessed RBC's administration of Title IV & all applicable HEA programs in 2015/16 & 2016/17
- Reviewed all offices involved in financial aid administration, including financial aid, registrar, academics (dean's office), admissions & business office
- Title IV recipients, policies and procedures, catalogs, forms, & other documentation sent on October 6 in advance of on-site review
- Final report to be issued at a later (unspecified) date



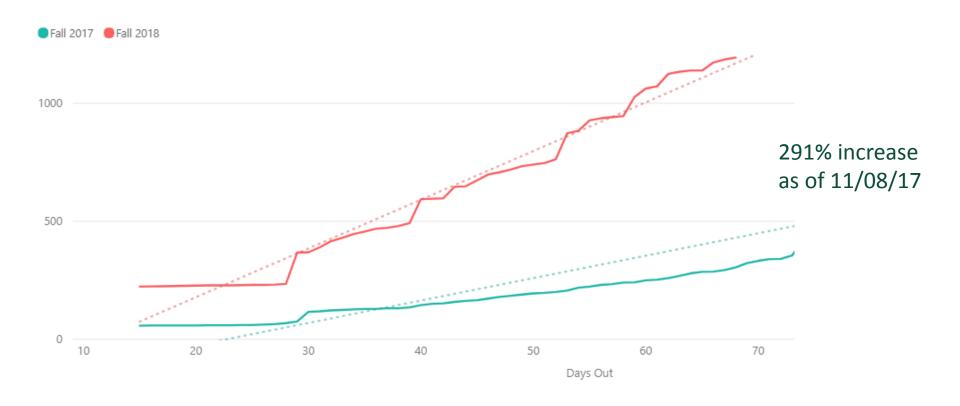
ENROLLMENT MANAGEMENT

Fall 2018 Recruitement Progress Summary													
Region		Applications			Admits			Confirmations			Registrations		
Number	Name	Target	Actual	Progress	Target	Actual	Progress	Target	Actual	Progress	Target	Actual	Progress
0	Non-VA	167	24	14.4%	65	5	7.7%	43	-	0.0%	37	-	0.0%
1	Central Virginia	2,078	198	9.5%	810	53	6.5%	535	21	3.9%	460	-	0.0%
2	Tidewater	294	32	10.9%	115	8	7.0%	76	-	0.0%	65	-	0.0%
3	Northern Neck	68	14	20.7%	26	4	15.1%	17	3	17.2%	15	-	0.0%
4	Northern Virginia	271	17	6.3%	106	1	0.9%	70	-	0.0%	60	-	0.0%
5	Valley	90	20	22.1%	35	5	14.2%	23	-	0.0%	20	-	0.0%
6	Western Virginia	45	8	17.7%	18	2	11.4%	12	-	0.0%	10	-	0.0%
7	Southwest Virginia	23	-	0.0%	9	-	0.0%	6	-	0.0%	5	-	0.0%
8	Southside	90	22	24.4%	35	8	22.7%	23	6	25.8%	20	-	0.0%
		3,126	335	10.7%	1,219	86	7.1%	805	30	3.7%	692	-	0.0%
updated 11/8/2017													

- Focused on region-specific growth strategies
- Contracted with Whiteboard for aggressive generation of inquiries & applications

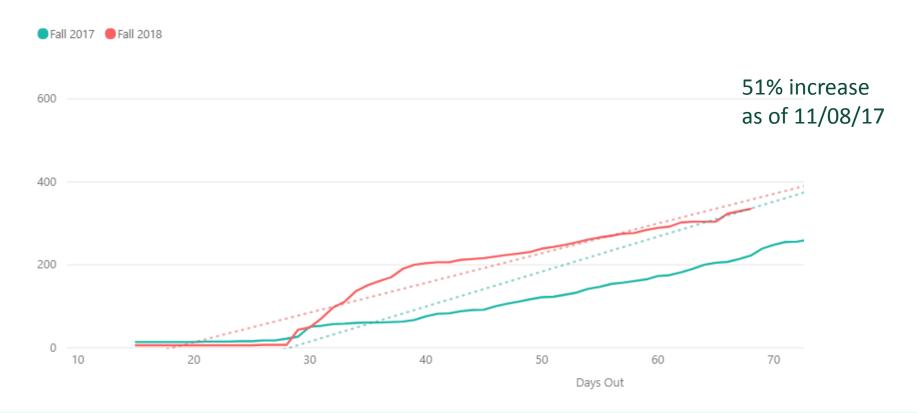


INQUIRIES: 2018 vs 2017





APPLICATIONS: 2018 vs 2017

















Dr. Tyler Hart

Acting Chief Development Officer



SCHOLARSHIPS & AWARDS



Victor K. Branch '82
B.A. William & Mary
Distinguished Alumni Award



SCHOLARSHIPS & AWARDS

J. Peter Clements
M.B.A William & Mary
Richard Bland Award





SCHOLARSHIPS & AWARDS



Kelly T. Gee '08
B.A. William & Mary
Young Alumni Award



FIELD NAMING



WILLCOX FIELD

RICHARD BLAND

STATESMEN

- In honor of Barbara Berkeley Ukrop
- W&M Board Member from 2002-2009; RBC Committee Chair from 2004-2009
- Honorary Co-Chair of the 2006 Capital Campaign: The Future of RBC
- Testamentary Gift to the College
- Ms. Ukrop's desire in this naming opportunity was to recognize her mother, Flora Willcox Berkeley, and the locally prominent Willcox family



PARSONS GRANT





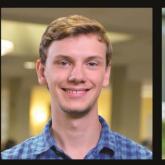
NEW ENDOWED SCHOLARSHIPS



- Susana Hernandez-Kurtulus Scholarship: Students from Latin Decent
- Claude & Judy Cliborne
 Scholarship: Students on
 Academic Probation
- Rainey Family Scholarship: Pathway's Program Graduates















Eric Kondzielawa

Director of Operations & Capital Assets



CAPITAL IMPROVEMENTS

LIBRARY

- Café/Community Room Renovation
- \$300,000 Parsons Grant +
 matching funds
- Construction Begins Late 2017





CAPITAL IMPROVEMENTS

ACADEMIC INNOVATION CENTER



\$12+ Million Investment

- FY18 \$998,000 Pre-Planning Funds
- 14,000 sq. ft. New Space
- 10,000 sq. ft. Library Renovation



CAPITAL IMPROVEMENTS

FORMER HHS RENOVATION

- Repurpose for Student Housing
- \$4.2 Million
- 73 Beds
- Completion, Fall 2018





PECAN FESTIVAL





Thank You



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