

# Virginia Institute of Marine Science

An aerial photograph of the Virginia Institute of Marine Science campus. The campus is situated on a peninsula, with a large body of water to the left and a forested hill to the right. Several large, modern buildings with brick and glass facades are visible, along with parking lots and a long pier extending into the water. The text "Virginia Institute of Marine Science" is overlaid at the top in white.

**Committee on Administration, Buildings & Grounds**  
**April 20, 2017**

# Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
Research Vessel	Replacement	Construction Underway	\$10.05
Consolidated Scientific Research Facility	New Construction	Construction Underway	\$14.4
Facilities Management Building	Replacement	Archeology 99% Complete Finalizing Contract Value with Selected Contractor	\$7.46
Replace Mechanical Systems and Repair Building Exterior – Chesapeake Bay Hall	Replacement	Interviewing Engineering Firms for Design Services	\$14.0
Detailed Planning: Oyster Research Hatchery	Replacement	Awaiting Funding Availability – July 2017	\$18.7

# Consolidated Scientific Research Facility



# 2017 Legislative Actions

<u>Item</u>	<u>Requested</u>	<u>Received</u>
Equipment Funding for Facilities Management Building	\$386,000	\$386,000
Construct Eastern Shore Laboratory Complex	Authority for Construction (\$9.1 M)	Authority for Construction – Expanded Scope (\$16.7 M)
Maintenance Reserve Funds	Handled Centrally	~\$578,000

# Virginia Institute of Marine Science

## Six-Year Capital Outlay Plan 2018 – 2024

(note: changes from February meeting incorporate Legislative action)

# Virginia Institute of Marine Science

## 2018-20 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2018-20	1a	Maintenance Reserve	\$1,200,000
	2	Construct New Oyster Hatchery	\$19,000,000
	3	Construct New Fisheries Science Building	\$26,473,000
	4	Expand and Renovate Watermen's Hall	\$18,373,000
	5	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		<b>TOTAL</b>	<b>\$66,346,000</b>

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## 2020-22 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2020-22	1b	Maintenance Reserve	\$1,200,000
	6	Construct Amphitheater Green Space	\$4,222,000 NGF
	7	Construct Campus Wide Stormwater Improvements, Phase I	\$1,388,000
	8	Construct Field Support Complex, Phase I	\$6,904,000
	9	Construct Visiting Scientist Center	\$3,108,000
	10	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		<b>TOTAL</b>	<b>\$18,122,000</b>

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## 2022-24 CAPITAL PLAN

			Total General Fund Request
Biennium	Priority	Project	
2022-24	1c	Maintenance Reserve	\$1,200,000
	11	Construct Field Support Complex, Phase II	\$5,551,000
	12	Construct Campus Wide Stormwater Improvements, Phase II	\$3,431,000
	13	Construct Education and Research Building	\$14,081,000
	14	Expand Vessel Fleet Marina	\$2,667,000
	15	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL			\$28,230,000
CAPITAL PLAN TOTALS			<u>\$112,698,000</u>



# QUESTIONS?

## Resolution #18 for Approval