Committee on Athletics

April 20, 2017 Board Room, Blow Memorial Hall

DeRonda M. Short, Chair H. Thomas Watkins III, Vice Chair

ATHLETICS

COMMITTEE ON ATHLETICS

April 20, 2017 4:00 PM Board Room – Blow Memorial Hall

DeRonda M. Short, Chair H. Thomas Watkins III, Vice Chair

- I. Introductory Remarks Ms. Short
- II. Approval of Minutes November 17, 2016
- **III.** Competitive Excellence Update
- IV. Advancement Update (Closed Session)
- V. Winter/Spring Sport Update ARY
- VI. Transition / Samantha Huge
- VII. Closing Comments

VIII. Adjourn

Competitive Excellence Report Update

A. 2016-2017 Sports Sheets

B. 2016-2017 Sport Summits

C. Events
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ATHLETICS

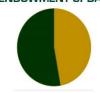


Make an IMPACT Support a CHAMPIONSHIP Experience

TRIBE FOOTBALL

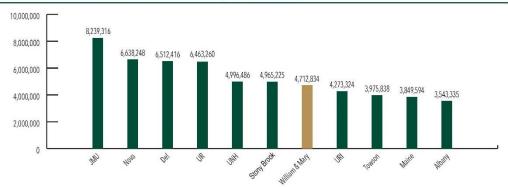
- Level of Success to Expect when Funded: Compete for National Championship
- Started in 1893
- Facility: Zable Stadium, opened in 1937 (capacity 12,300)
- Head Coach: Jimmye Laycock (37th season); W&M's all-time winningest head coach
- Notable Alumni: Walt Zable '37, Chairman & CEO of Cubic Corporation; Lou Creekmur '49, NFL Hall of Fame; Michael Tomlin '95 Head Coach, Pittsburgh Steelers; Lang Campbell '05, Payton Award Winner
- Program highlights include nine NCAA Playoff appearances and two NCAA Semifinal appearances (2004, 2009)

FOOTBALL ENDOWMENT UPDATE



NCAA Max Scholarships/Yr.: 63
Scholarship Cost/Year: \$2,841,053
Current Endowment: \$33,506,457
Cost to Fully Endow: \$71,026,325

PEER SCHOOL SPENDING LEVELS (FY '16 data)



CURRENT BUDGET AND GOALS

2016-17 \$5,058,276

Desired Increase \$501,704 **2020 Goal** \$5,559,980

TEAM PRIORITIES FOR INCREASED FUNDING (2016-17)

Summer School Tuition\$125,000Assistant Coaches' Salaries\$40,000Academic Advising Support\$30,000

Competitive Excellence Report Update

2016-2017 Sport Summits

- Golf September 17
- Women's Basketball January 28
- Men's Gymnastics March 18
- Track & Field/Cross Country April 1
- Men's Tennis April 8
- Swimming April 22
- Women's Soccer April 22
- Football June 24

2016-2017 Tribe Club Events

- Century Club Dinner September 9, 2016 Williamsburg, VA
- Crapolfest October 1, 2016 Williamsburg, VA
- Women in Action Leadership Lunch October 11, 2016 Richmond, VA
- Richmond Coaches Night November 3, 2016 Richmond, VA
- ITA Hall of Fame November 12, 2016 Williamsburg, VA
- UPS Holiday Party December 14, 2016 Washington, DC
- Tribe Club Etiquette Dinner February 1, 2017 Williamsburg, VA
- Lord Botetourt Affair February 10, 2017 Williamsburg, VA
- Gold Rush Men's Basketball Game February 11, 2017 Williamsburg, VA
- Scholarship Donor Luncheon February 12, 2017 Williamsburg, VA
- Sentara Half Marathon February 26, 2017 Williamsburg, VA
- Tribe Club Cocktails March 15, 2017 New York, NY
- Celebration of Women's Athletics April 8, 2017 Williamsburg, VA
- Athletics Hall of Fame April 8, 2017 Williamsburg, VA
- Richmond Laycock Lunch April 19, 2017 Richmond, VA
- Oyster Roast May 5, 2017 Williamsburg, VA
- Richmond Golf Outing May 8, 2017 Richmond, VA
- Breakfast of Champions with Samantha Huge May 20, 2017 New York, NY
- Jimmy Connor Pro-Am June 5, 2017 Williamsburg, VA
- NOVA Golf Outing June 12, 2017 Reston, VA
- Football Alumni Reunion June 24, 2017 Williamsburg, VA

Winter/Spring Sports



Men's Basketball



Men's Gymnastics



Men's Tennis



Men's Track & Field



Men's Swimming



Baseball



Men's Golf



Women's Basketball



Women's Gymnastics



Women's Tennis



Women's Track & Field



Women's Swimming



Women's Lacrosse



Women's Golf





