

Virginia Institute of Marine Science

Committee on Financial Affairs W&M Board of Visitors February 10, 2017

Outcome of Governor's Budget and General Assembly Actions

Request	Governor's Budget	House	Senate
Restore 5% Budget Reduction	(\$1,039,390)	\$1,039,390	\$1,039,390
Equipment: Facilities Management Bldg	\$386,000	No Change	No Change
Construction: Eastern Shore Laboratory Complex	Not Included	Included	Included

Impact of EPA Freeze

- 18 Active EPA Awards, ~\$6.5 M Value
- 7 Pending EPA Proposals, ~\$2.6 M Value
- 70 Letters Compiled from VIMS Faculty, Staff, and Students
- Potential Additional Threats from Other Federal Agency Actions



Questions?