

# Virginia Institute of Marine Science

An aerial photograph of the Virginia Institute of Marine Science campus. The campus is situated on a peninsula, with a large body of water to the left and a forested hill to the right. Several large, modern buildings with brick and glass facades are visible, along with parking lots and a long pier extending into the water. The text "Virginia Institute of Marine Science" is overlaid at the top in a large, yellow, serif font.

Committee on Administration, Buildings & Grounds  
February 9, 2017

# Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
Research Vessel	Replacement	Contract Award to Shipyard	\$10.05
Consolidated Scientific Research Facility	New Construction	Construction Underway	\$14.4
Facilities Management Building	Replacement	Archeology 99% Complete– Negotiating with low bidder	\$7.12
Replace Mechanical Systems and Repair Building Exterior – Chesapeake Bay Hall	Replacement	Advertised for A/E Request for Proposals	\$14.0
Detailed Planning: Oyster Research Hatchery	Replacement	Awaiting Funding Availability – July 2017	\$18.7

# Outcome of Governor's Budget and General Assembly Actions

Request	Governor's Budget	House	Senate
Equipment: Facilities Management Bldg	\$386,000	No Change	No Change
Construction: Eastern Shore Laboratory Complex	Not Included	Included	Included



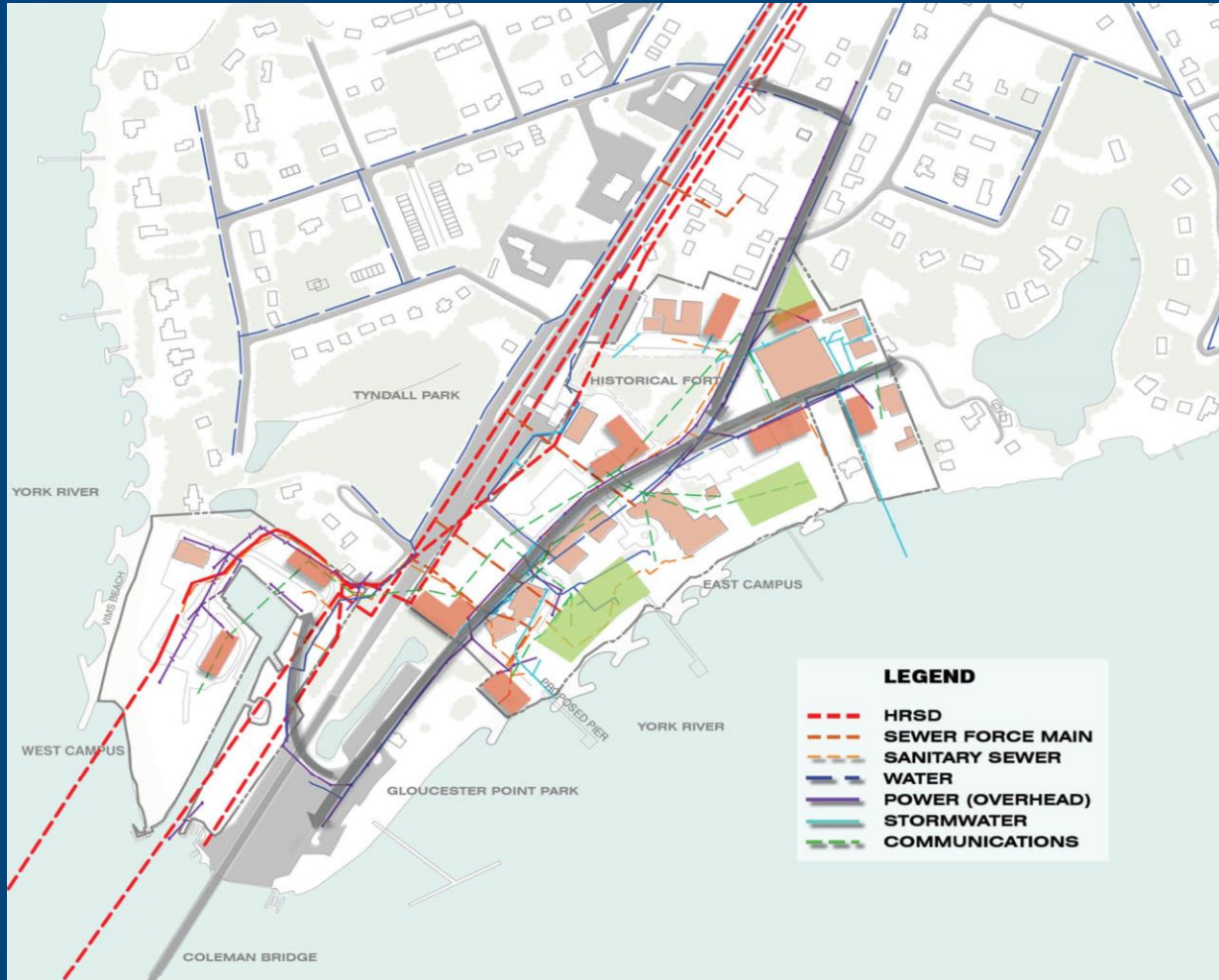
# Eastern Shore Laboratory Complex



# COMPREHENSIVE MASTER PLAN

## VIRGINIA INSTITUTE OF MARINE SCIENCE GLOUCESTER, VIRGINIA

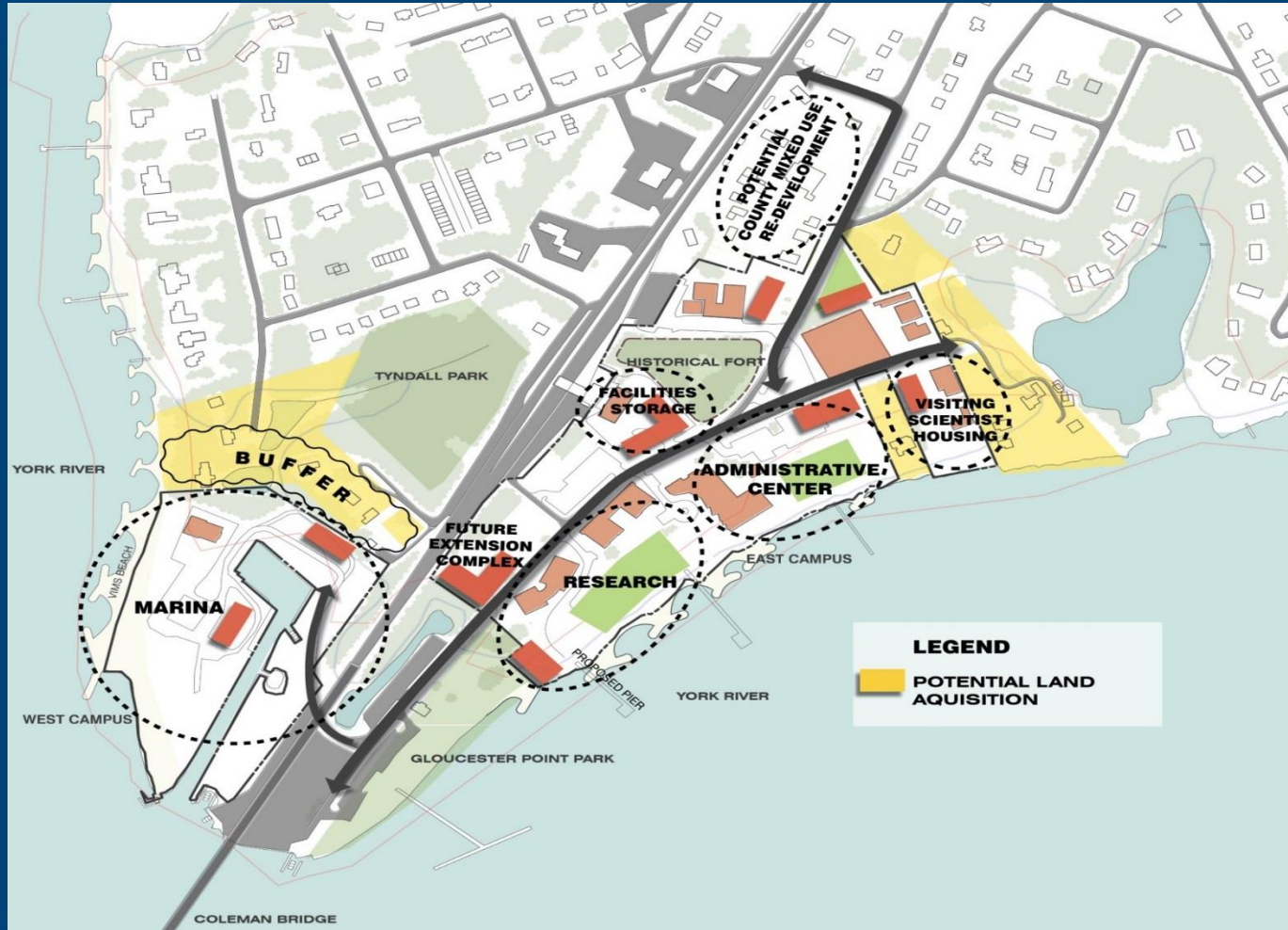
# CONSTRAINTS



- Highway 17
- Access to Residential
- Property Boundaries
- Historic & Archeological
- Buildings
- Utilities
- Topography
- Flood Plain/RPA
- Wetlands



# OPPORTUNITIES



- Vehicular Circulation Improvements

- Identity/Gate way

- Open Space Framework & Walkability

- Future Building Sites

- Operational Efficiencies thru Consolidation

- Safety/Flood Plain Mitigation

# Draft Six-Year Capital Outlay Plan 2018 – 2024



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## DRAFT 2018-20 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2018-20	1a	Maintenance Reserve	\$1,200,000
	2	Construct New Oyster Hatchery	\$19,000,000
	3	Construct Eastern Shore Administration & Education Complex	\$9,113,000
	4	Construct New Fisheries Science Building	\$26,473,000
	5	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		<b>TOTAL</b>	<b>\$57,086,000</b>

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## DRAFT 2020-22 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2020-22	1b	Maintenance Reserve	\$1,200,000
	6	Expand and Renovate Watermen's Hall	\$18,373,000
	7	Construct Amphitheater Green Space	\$4,222,000 NGF
	8	Construct Campus Wide Stormwater Improvements, Phase I	\$1,388,000
	9	Construct Field Support Complex, Phase I	\$6,904,000
	10	Construct Visiting Scientist Center	\$3,108,000
	11	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		<b>TOTAL</b>	<b>\$36,495,000</b>

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## DRAFT 2022-24 CAPITAL PLAN

Biennium	Priority	Project	Total General Fund Request
2022-24	1c	Maintenance Reserve	\$1,200,000
	12	Construct Field Support Complex, Phase II	\$5,551,000
	13	Construct Campus Wide Stormwater Improvements, Phase II	\$3,431,000
	14	Construct Eastern Shore Visiting Scientist Complex	\$6,325,000
	15	Construct Education and Research Building	\$14,081,000
	16	Expand Vessel Fleet Marina	\$2,667,000
	17	Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
		TOTAL	\$34,555,000
		CAPITAL PLAN TOTALS	<u>\$128,136,000</u>





QUESTIONS?