



WILLIAM & MARY

CHARTERED 1693

# ADMINISTRATION/ BUILDINGS & GROUNDS

*February 9, 2017*

# PROJECTS IN DESIGN

- McLeod Tyler Wellness Center
- Fine Arts Phase I & II
- West Utilities Plant
- Landrum Hall Renovation
- Alumni Center Renovation & Expansion

# PROJECTS IN PREPLANNING

- Muscarelle Museum Renovation/Expansion

# DRAFT 2018-2024 SIX-YEAR CAPITAL PLAN

# 2018-2020 CAPITAL REQUEST

2018 - 2020 Capital Program Request		2016-22	General	Non-General	Student	Total Project
Project	Fund	Request	Funds	Funds	Fee Impact	Request
Maintenance Reserve	0100	Yes	\$5,190,000	\$0	NA	\$5,190,000
Construct: ISC 4	0100	Yes	\$74,916,000	\$0	NA	\$74,916,000
Construct: Fine Arts, Phase 3	0100	Yes	\$36,580,000	\$0	NA	\$36,580,000
Construct: Sadler West Addition	0815	Yes	\$0	\$37,442,000	\$299/FTE 5.4%	\$37,442,000
Construct: Population Lab	0100	Yes	\$8,484,000	\$0	NA	\$8,484,000
Improve: Swem Library	0100	No	\$10,715,000	\$0	NA	\$10,715,000
Construct: Sanitary Sewer Repairs	0100	Yes	\$3,477,000	\$0	NA	\$3,477,000
Improve: Lake Matoaka Dam	0100	Yes	\$2,249,818	\$0	NA	\$2,249,818
Renovate: Dormitories	0813	Yes	\$0	\$15,000,000	\$203/bed 2.8%	\$15,000,000
2018-2020 Biennium Totals			\$141,611,818	\$52,442,000		\$194,053,818

## MASTER PLAN GOALS

### Maximize

Quality  
Efficiency  
Functionality

### Minimize

Capital Cost  
Operating Cost

### Assess

Remain  
Renovate / Reconfigure  
Remove / Replace

# GUIDING PRINCIPLES

---

- Maintain and reinforce a strong undergraduate focus by siting undergraduate academic, residences and recreational spaces together on the main campus.
- Hold undergraduate classes within walking distance, permitting a reasonable class schedule to be maintained.
- Maintain an architecture and standard that sets the climate through the College's buildings and landscaping which reflects our historic traditions.
- Retain the pedestrian character of the campus; move parking to the perimeter.
- Preserve open, green space.
- Create a sense of order, accessibility, ease of way-finding and attractiveness.
- Preserve the human scale.
- Meet growing space requirements and support 21<sup>st</sup>-century teaching and research methods.
- Integrate sustainable principles and practices into all aspects of facilities management of buildings and campus grounds.



# CAMPUS FRAMEWORK

## LAND USE

- Student Life
- Academic
- Academic & Historic
- Athletics & Recreation
- Mixed Use
- Residential

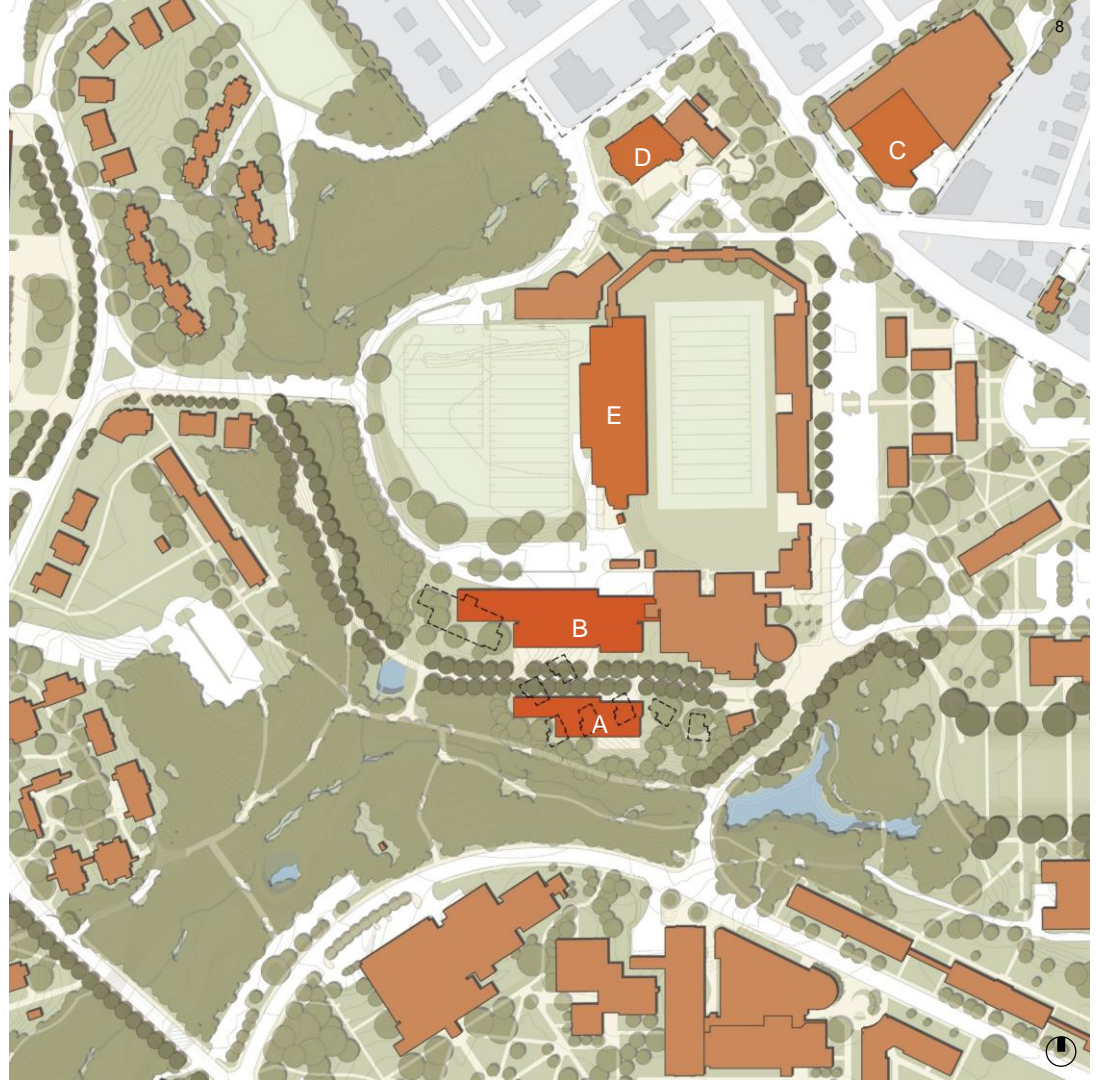




## STUDENT LIFE – PROPOSED

---

- A – Integrative Wellness:  
Student Health Center  
Counselling  
Center, Health Promotions  
Recreation
- B – Sadler Center Expansion:  
Dean of Students & related  
Residence Life  
Community Engagement  
Lounge Space  
Student Affairs
- C – One Tribe Place (renovation):  
Large Event  
Conference  
Auditorium
- D – Alumni House Expansion
- E – Zable Stadium Expansion





## SOUTH CAMPUS - PROPOSED

A – ISC4

Kinesiology

Computer Science

Information Technology

Mathematics

B – Music Building

C – Theatre, Speech, and Dance

D – Muscarelle Expansion

E – Art & Art History (new)

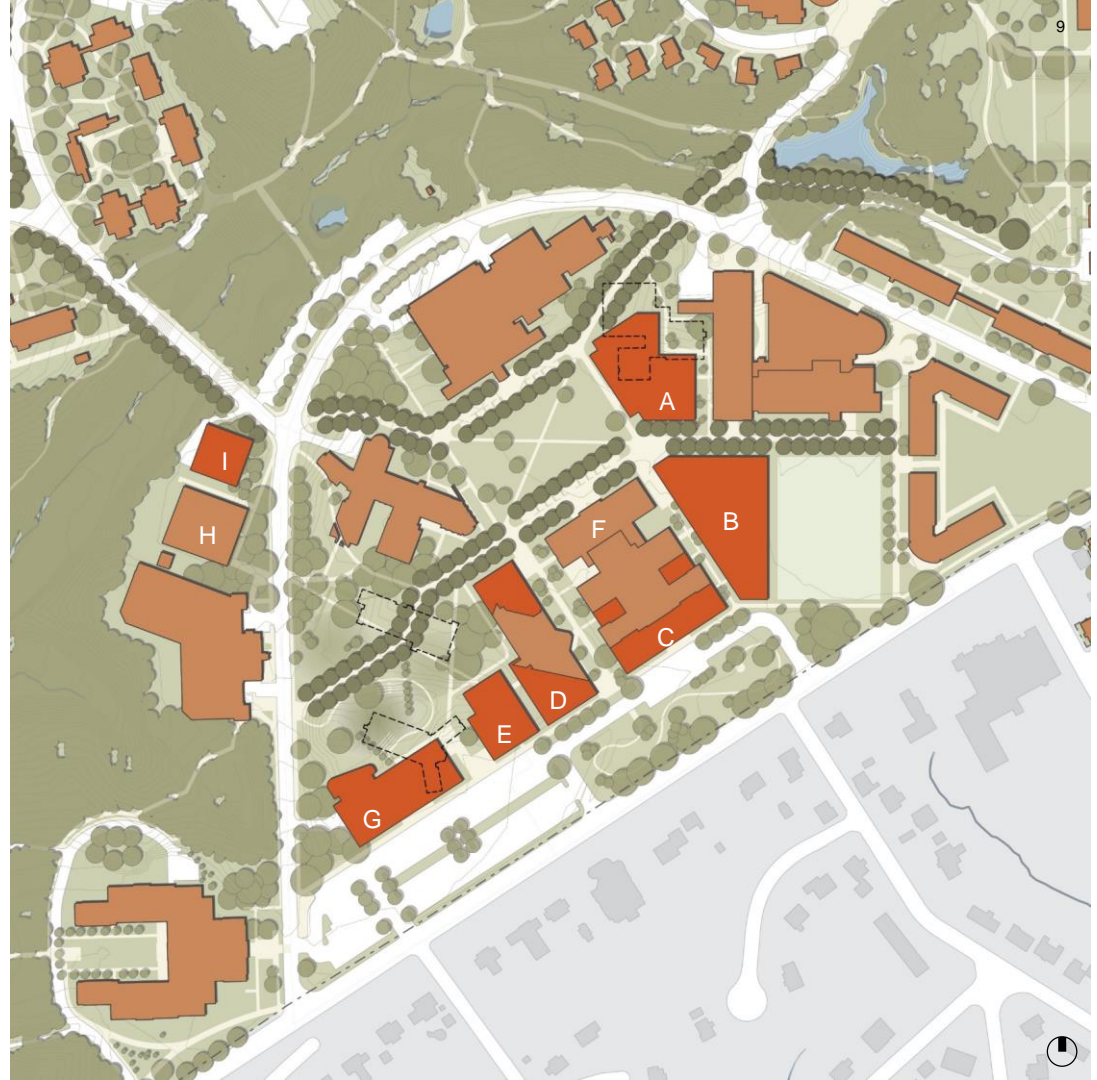
F – Art & Art History (renovated)

G – General Academic Replacement

H – Fitness Center (renovated Adair)

I – West Utility Plant

Note: B, C, D, E, F, & I were previously approved by BOV for 2014-2020 Capital Outlay Six Year Plan



# 2020-2022 CAPITAL REQUEST

2020 - 2022 Capital Program Request		2016-22	General	Non-General	Student	Total Project
Project	Fund	Request	Funds	Funds	Fee Impact	Request
Maintenance Reserve	0100	Yes	\$5,995,000	\$0	NA	\$5,995,000
Renovate: Ewell Hall	0100	No	\$21,565,000	\$0	NA	\$21,565,000
Renovate: Adair Hall	0815	No	\$0	\$20,744,000	\$166/FTE 3.0%	\$20,744,000
Construct: Jamestown Place	0100	No	\$46,028,000	\$0	NA	\$46,028,000
Improve: WM Hall	0815	No	\$0	\$34,864,000	\$278/FTE 5.0%	\$34,864,000
Renovate: Dormitories	0813	Yes	\$0	\$15,000,000	\$203/bed 2.8%	\$15,000,000
<b>2020-2022 Biennium Totals</b>			<b>\$73,588,000</b>	<b>\$70,608,000</b>		<b>\$144,196,000</b>

# 2022-2024 CAPITAL REQUEST

2022 - 2024 Capital Program Request		2016-22	General	Non-General	Student	Total Project
Project	Fund	Request	Funds	Funds	Fee Impact	Request
Maintenance Reserve	0100	No	\$6,000,000	\$0	NA	\$6,000,000
Renovate: Washington Hall	0100	No	\$25,399,000	\$0	NA	\$25,399,000
Replace: Jones & Morton Halls	0100	No	\$53,726,000	\$0	NA	\$53,726,000
Construct: Dillard Athletic Support Fac.	NGF	No	\$0	\$26,924,000	TBD	\$26,924,000
Construct: Dillard Athletic Fields & Track	NGF	No	\$0	\$6,928,000	TBD	\$6,928,000
Replace: Facilities Management Complex	0100	No	\$10,651,000	\$0	NA	\$10,651,000
Renovate: Dormitories	0813	No	\$0	\$15,000,000	\$203/bed 2.8%	\$15,000,000
<b>2022-2024 Biennium Totals</b>			<b>\$95,776,000</b>	<b>\$48,852,000</b>		<b>\$144,628,000</b>