



**Committee on Administration, Buildings & Grounds
Virginia Institute of Marine Science
April 21, 2016**

Active Capital Projects

| Project | Type | Stage | Total Project Cost (\$ in M) |
|---|------------------|---|------------------------------|
| Research Vessel | Replacement | Advertising for Shipyard Qualifications | \$10.05 |
| Consolidated Scientific Research Facility | New Construction | Working Drawings | \$14.40 |
| Facilities Management Building | Replacement | Working Drawings | \$7.12 |

Research Vessel

- RFQ Advertised April 5, 2016
- Deadline for Qualifications May 4, 2016
- Interview Shipyards July 2016
- Contract Award September 2016



Archaeology in Progress - CSRF



Cannonball Uncovered

- Civil War 6” Solid Shot Cannonball Sited
- Excavated and removed by the Naval Explosive Ordnance Disposal Unit
- Non-explosive Charge







2016 Final Capital Actions

| <u>Item</u> | <u>Requested</u> | <u>Received</u> |
|---|---|---|
| Construct Facilities Mgmt Building | Authority to Proceed to Construction | Authority to Proceed to Construction July 2016 |
| Detailed Planning: Oyster Hatchery | Authority to Proceed to Detailed Planning | Authority to Proceed to Detailed Planning – July 2017 |
| Replace Mechanical Systems and Repair Building Exterior - CBH | Authority to Proceed to Construction | Authority to Proceed to Construction July 2016 |
| Maintenance Reserve Funds | Handled Centrally | ~\$538,000 July 2016 ~\$578,000 July 2017 |



Questions?

Six Resolutions for Approval

- Dredge Boat Basin Channel (1)
- Utility Easements (5)
 - Facilities Management (3)
 - Consolidated Scientific Research Facility (2)