



**CREATE YOUR JOURNEY** 















# **Tyler Hart**

**Dean of Enrollment Services** 



# **SIX-YEAR PLAN PERFORMANCE**



◆ 95% of Projected In-State Undergraduate Headcount



**♦** 95% of Projected In-State Associate Degrees



**♦** 95% of Projected In-State STEM-H Associate Degrees



**♦** 95% of Projected In-State Sophomore FTES

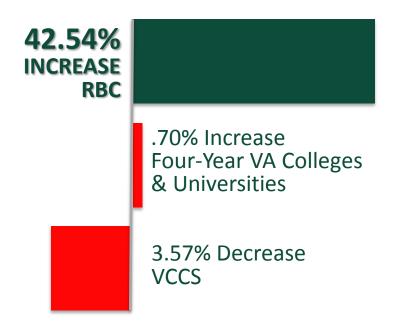


◆ Increase Number of Associate Degrees Awarded

#### **RBC MET ALL SCHEV PERFORMANCE MEASURES for 2015**



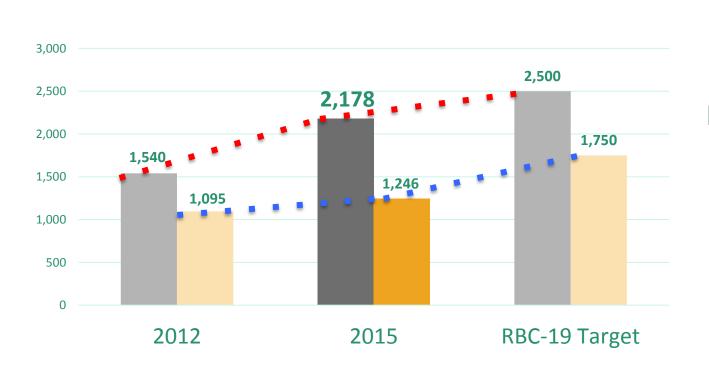
### **PERFORMANCE**



# OUTPACING ALL VIRGINIA COLLEGES & UNIVERSITIES IN 2015

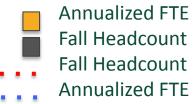


## **ENROLLMENT TRACKING**



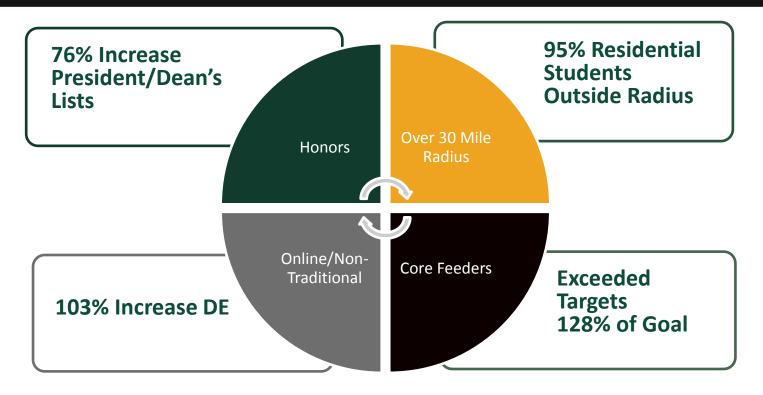
42.54%
INCREASE
Fall Headcount

RBC-19 Target 2,000 - Met Fall 2015





# SEM — STATUS FALL 2015





# **CAPITOL HILL**

# REEVE ASHCRAFT REPRESENTS RBC AT ROUNDTABLE ON COLLEGE AFFORDABILITY & STUDENT DEBT



Reeve is an RBC Honors Student & was recently elected to the Prince George County School Board.





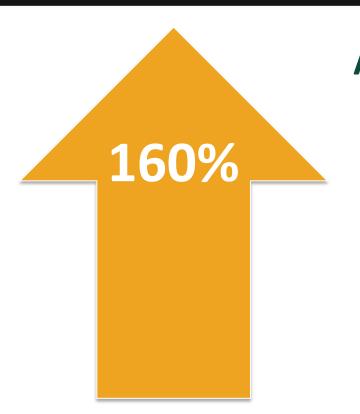
Learner Mentors	% Re-registered	Target
1	<b>75%</b>	90%
2	90%	90%
3	81%	90%
4	93%	90%
5	70%	90%
6	86%	90%
7	88%	90%
8	82%	90%
9	90%	90%

# 5% INCREASE IN RETENTION

Fall-to-Spring Retention – 87%



## PERFORMANCE



# APPLICATIONS FOR FALL 2016 UP 160% YEAR-TO-YEAR





## MARKETING

2,000+ Prospective Students Entered Gateway
1,700+ Completed Application
81% Success Rate



















# Richard Bland College of WILLIAM & MARY

# **Penny Howard**

**Special Assistant to President Finance** 

# GENERAL ASSEMBLY

#### PROPOSED RBC GENERAL FUND INCREASES

Based on \$6,465,152

#### 2017 Introduced Changes – \$655,026 Increase

\$200,000 - Technology Security Devices (one-time funding)

\$145,000 - Access to Education and Timely Completion

\$ 58,000 - Student Financial Assistance

\$252,000 - Healthcare, Retirement, 2% Salary Increase, etc.

#### 2018 Introduced Changes – \$455,026 Increase

Includes All 2017 Increases Except \$200,000 IT Funding

# GENERAL ASSEMBLY

#### **NON-GENERAL RBC FUND INCREASES**

(Tuition, Fees, Auxiliary)
Based on \$8,061,206

#### 2017 Introduced Changes - \$1,090,712 Increase

\$475,000 – AUX Expenditures (Personnel, Athletics, Food Service, Facilities, & IT)

\$491,000 – AUX Enterprise Activities (Food Service & Extracurricular Programming)

\$124,000 - Healthcare, Retirement, 2% Salary Increase, etc.

#### 2018 Introduced Changes – \$1,090,712 Increase

**Maintains All 2017 Increases** 











# Richard Bland College of WILLIAM & MARY

# Vern Lindquist

Dean of Faculty & Academic Effectiveness

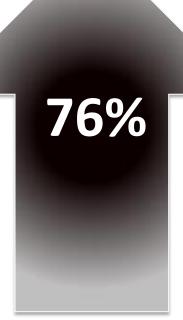
#### PRESIDENT'S & DEAN'S LISTS

76% INCREASE
Students Farning 3 25

**Students Earning 3.25 GPA & Above** 



52 Students 4.0 GPA





# **ACADEMIC**

#### **HORSEBACK RIDING**



IHSA
INTERCOLLEGIATE HORSE SHOWS ASSOCIATION

#### **ADVENTURE RECREATION**





# **ACADEMIC**

#### **FACULTY DEVELOPMENT**







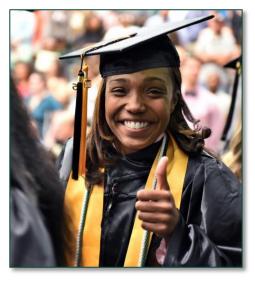
#### SIX-YEAR GRADUATION RATE SURPASSES

#### **NATIONAL AVERAGE**



22.5%

14%



22.5% of RBC Students Transferring to a Four-Year University Graduate in Six Years - National Average 14%



## **ACADEMIC**



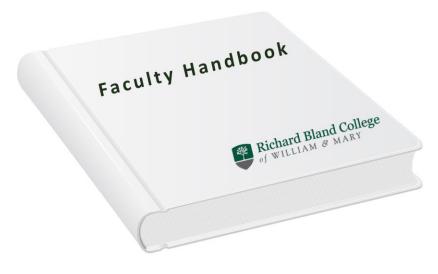
Indexing &
Analytics Software
to Identify Right
Content to Enable
Personalized,
Affordable Learning



# **FACULTY HANDBOOK**

#### **FACULTY RESPONSIBILITIES**

Revised to include mention of learning outcomes & assessment as key central duties; in addition, it enumerates the exercise of other faculty roles through the shared governance system.

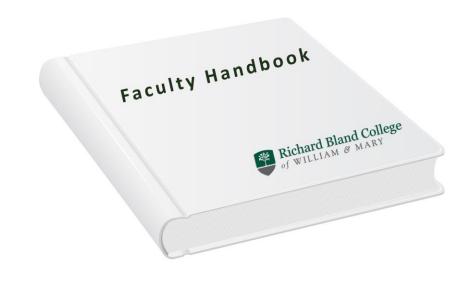




# **FACULTY HANDBOOK**

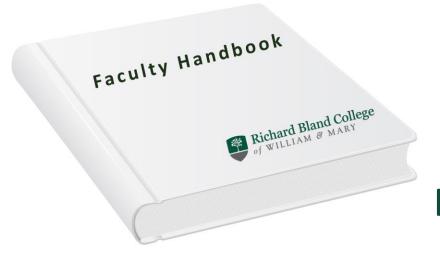
#### **SHARED GOVERNANCE**

Committee membership and structure completely revised based on task force recommendations.





# **FACULTY HANDBOOK**



# MISCONDUCT/GRIEVANCE

Divided into separate sections & revised based on W&M's policies.

# REDUNDANT & IRRELEVANT MATERIAL REMOVED















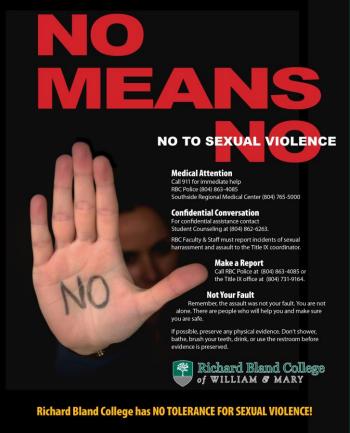
# Deanne N. Bell

Director, Human
Resources & Compliance
Title IX Coordinator



## TITLE IX

# CAMPUS COMMUNICATIONS





# COMPLIANCE

Weekly Alternate Trainings
Scheduled for Faculty & Staff
(CSA/RA /Title IX/EEOC/FERPA/ADA/FOIA/
Clery Act/ Cyber Security)

Partnering With W&M Counsel On Title IX Checklist Completion





#### **THANK YOU**



RBC.EDU

**CREATE YOUR JOURNEY**