

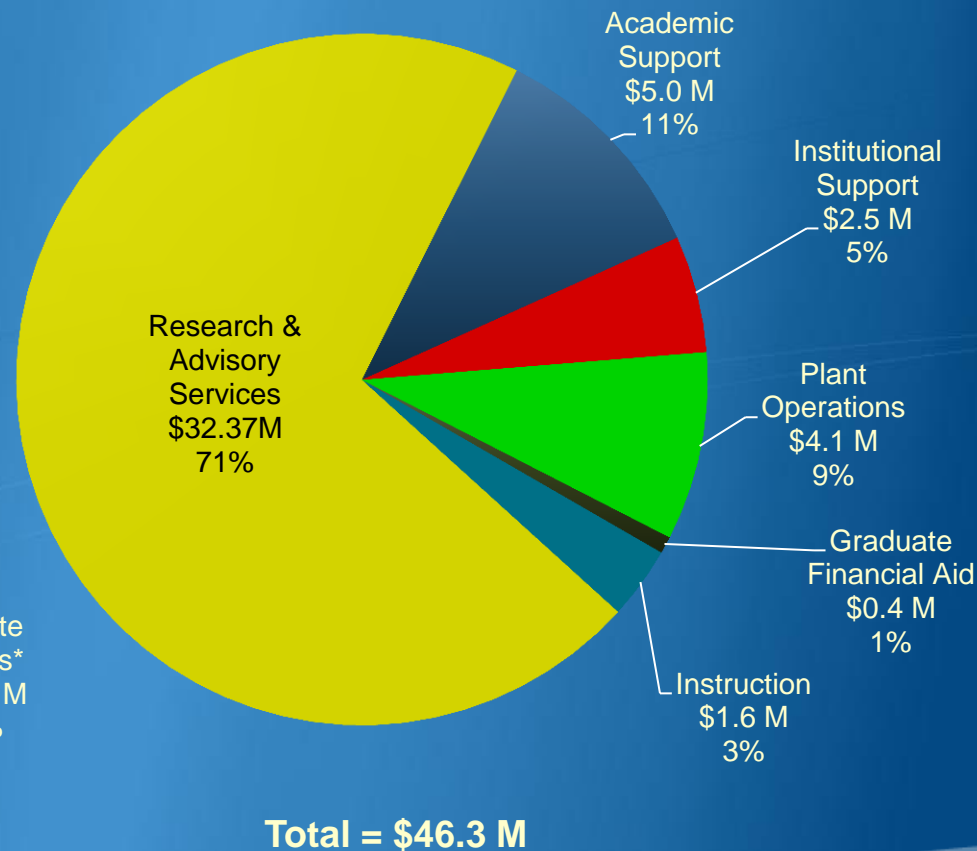
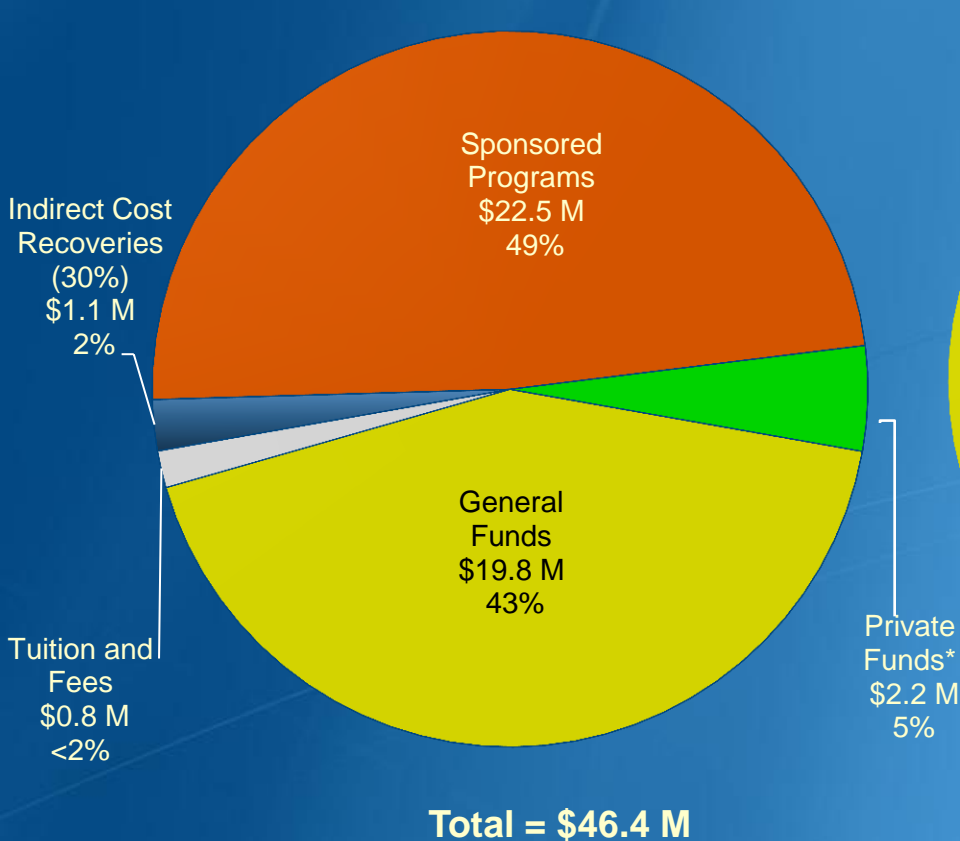
Committee on Financial Affairs Board of Visitors



November 20, 2015



FY 2016 Sources and Uses of Revenue (all sources)



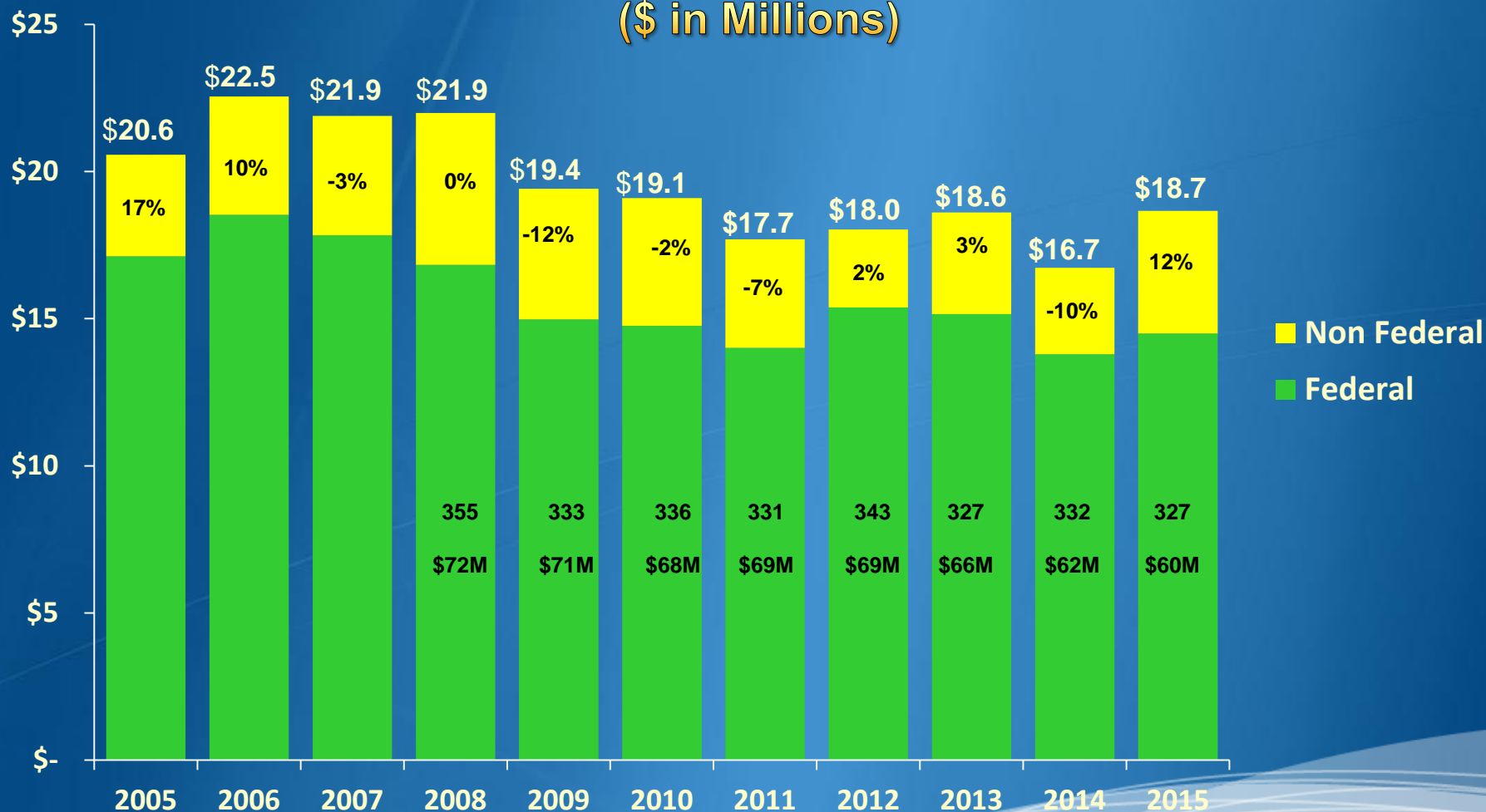
* Private sources are from the VIMS Foundation, W&M Foundation, and Board of Visitors

General Fund Appropriations FY 2006 – FY 2016

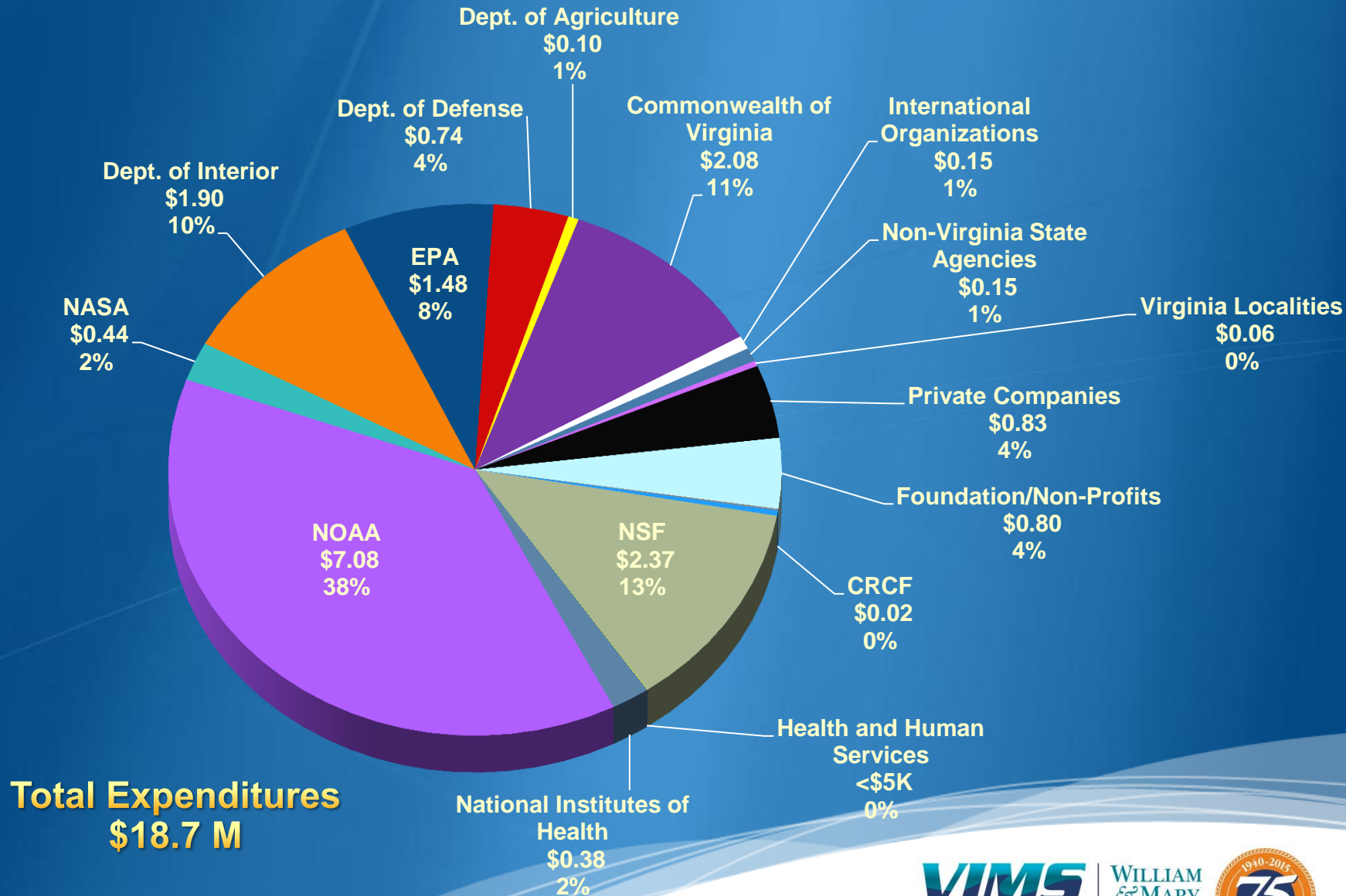


Grant & Contract Expenditures FY 2005 – FY 2015

(\$ in Millions)



Grant & Contract Expenditures By Agency Fiscal Year 2015 (\$ in Millions)



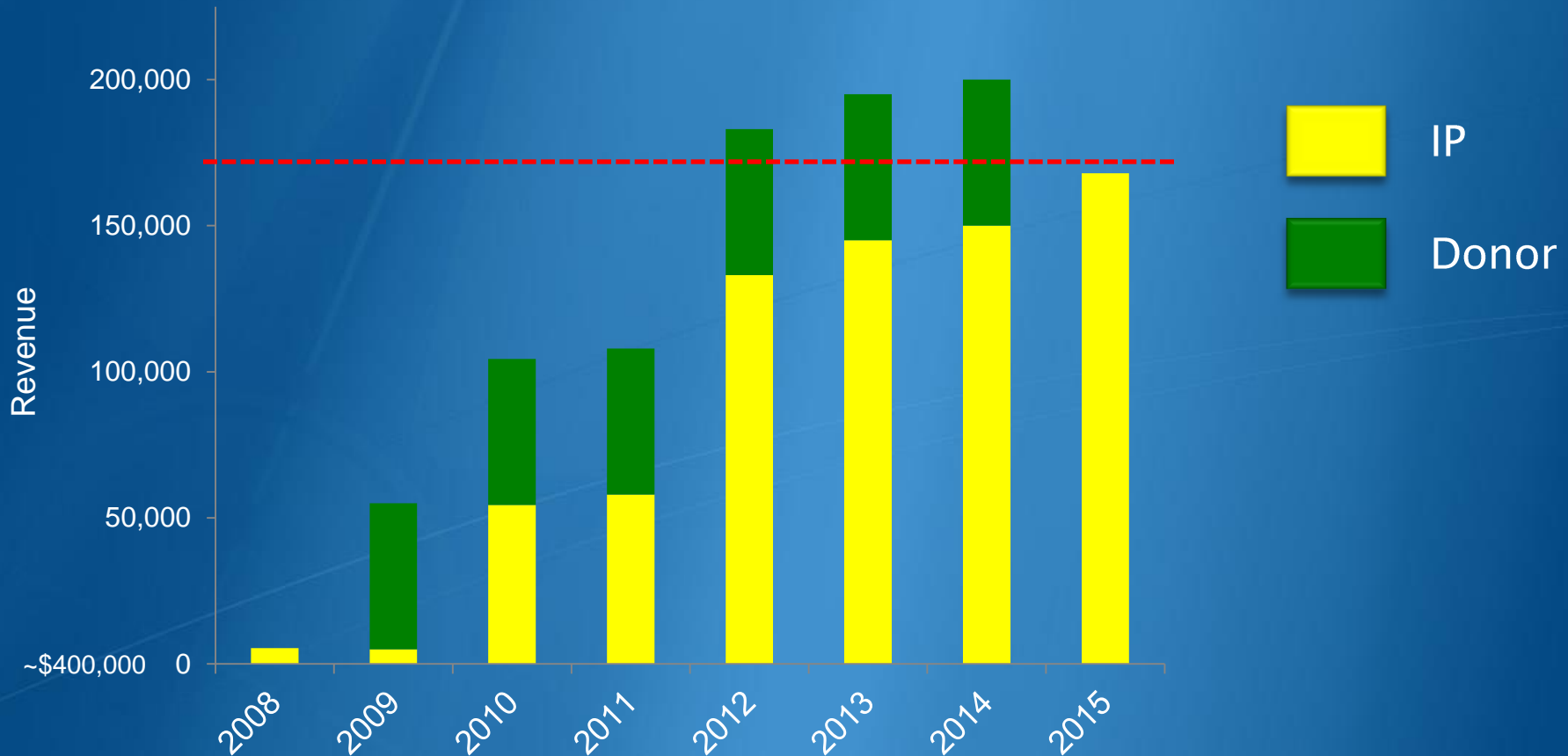
Grant & Contract Awards by New Faculty Hires (\$ in Millions)



Grant & Contract Proposals Submitted vs. Funded Averages Over FYs 2005 – 2015

# of Proposals Submitted	# of Proposals Funded	# of Active Researchers	11 Year Success Rate
254	145	70	57%

Oyster Aquaculture Commercialization





Questions?