

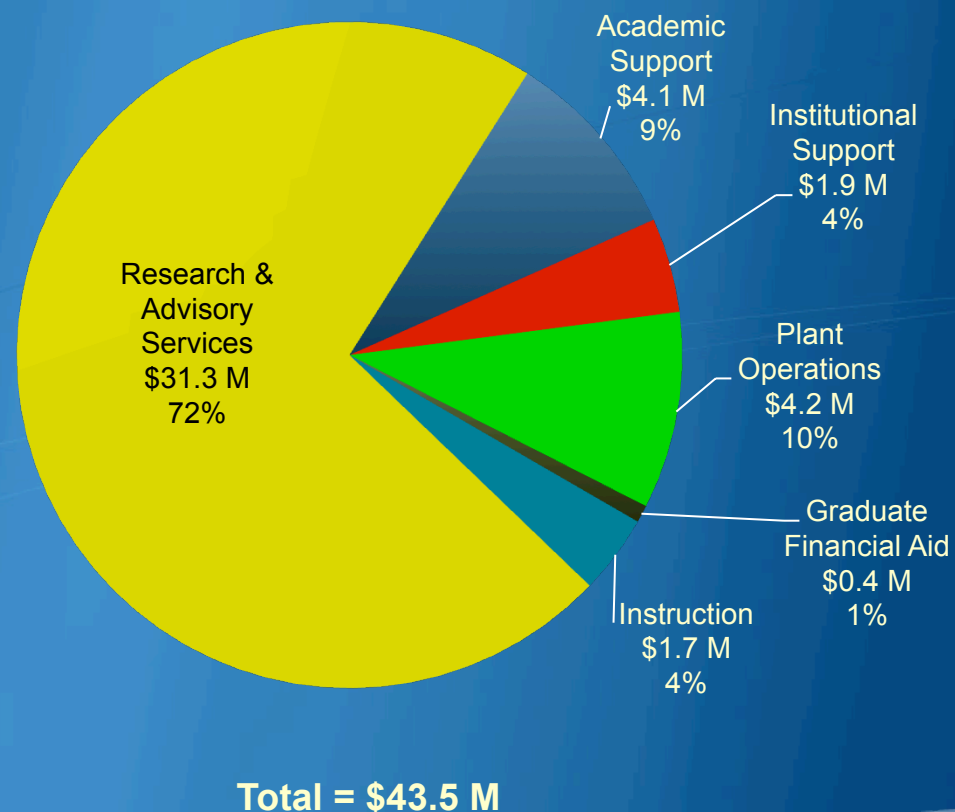
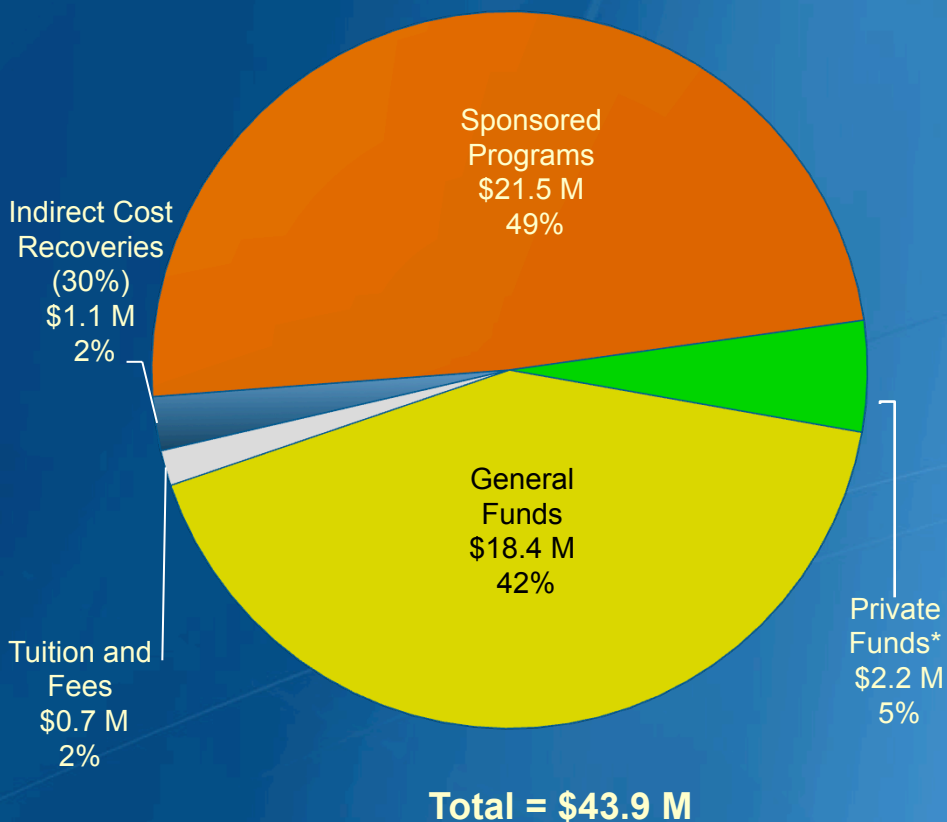
Virginia Institute of Marine Science

Committee on Financial Affairs
Board of Visitors
College of William & Mary
November 19, 2014

Financial Overview

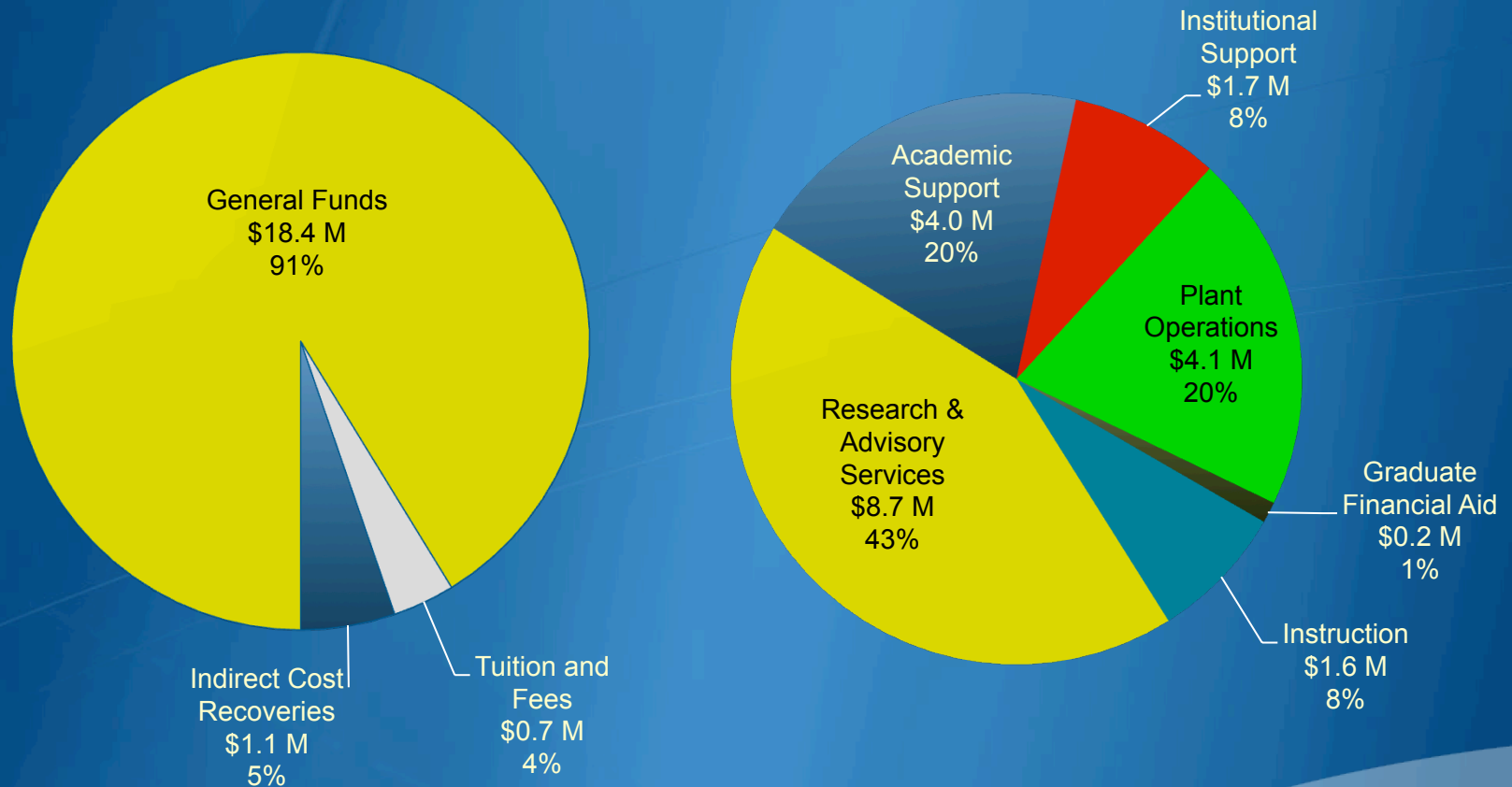
- Funding Structure: Sources and Uses of Revenues
- Data Trends: General Funds and Grants & Contracts

FY 2015 Sources and Uses of Revenue (all sources)



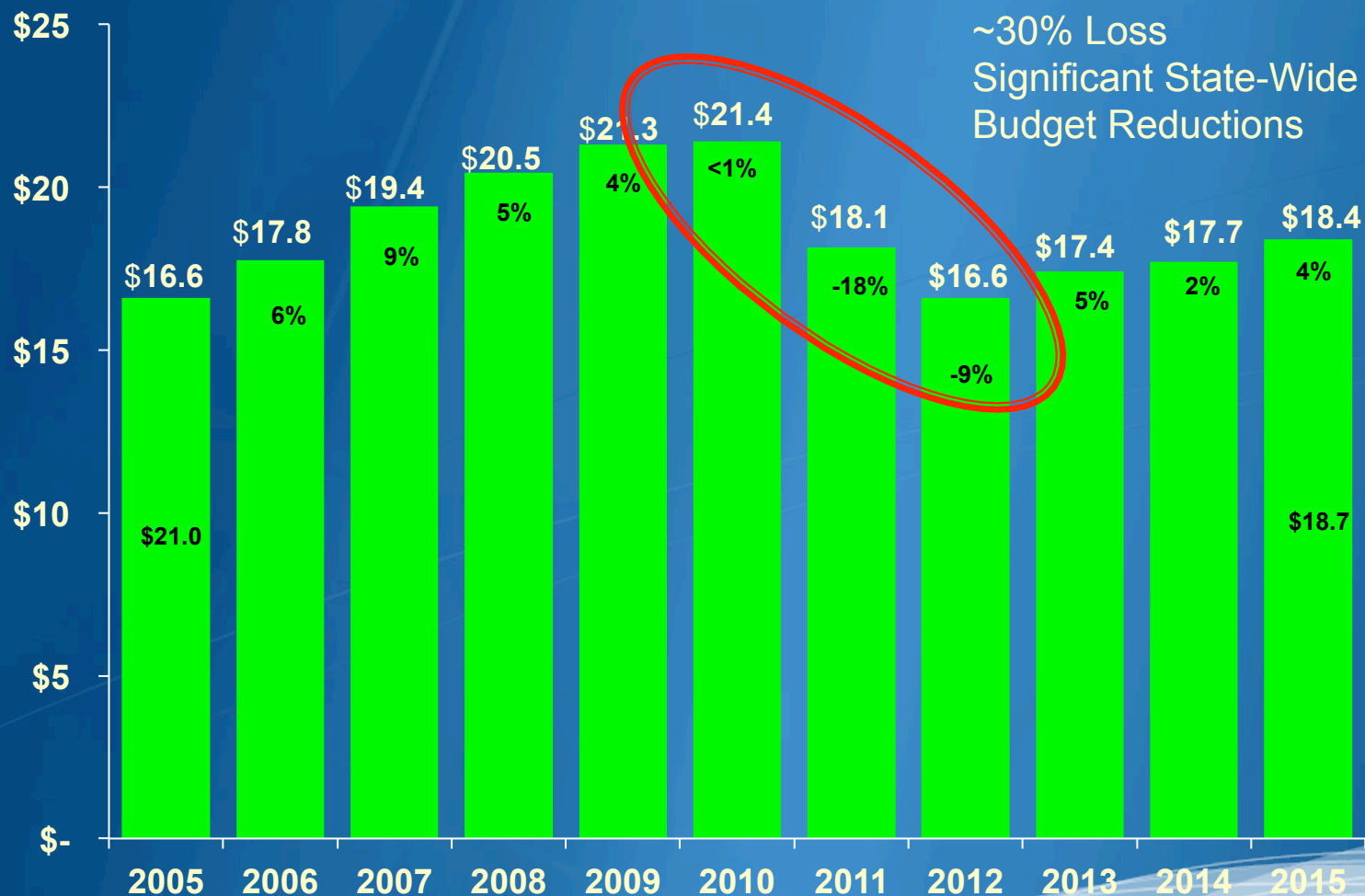
* Private sources are from the VIMS Foundation, W&M Foundation, and Board of Visitors

FY 2015 Sources and Uses of Revenue (E&G and Student Aid)



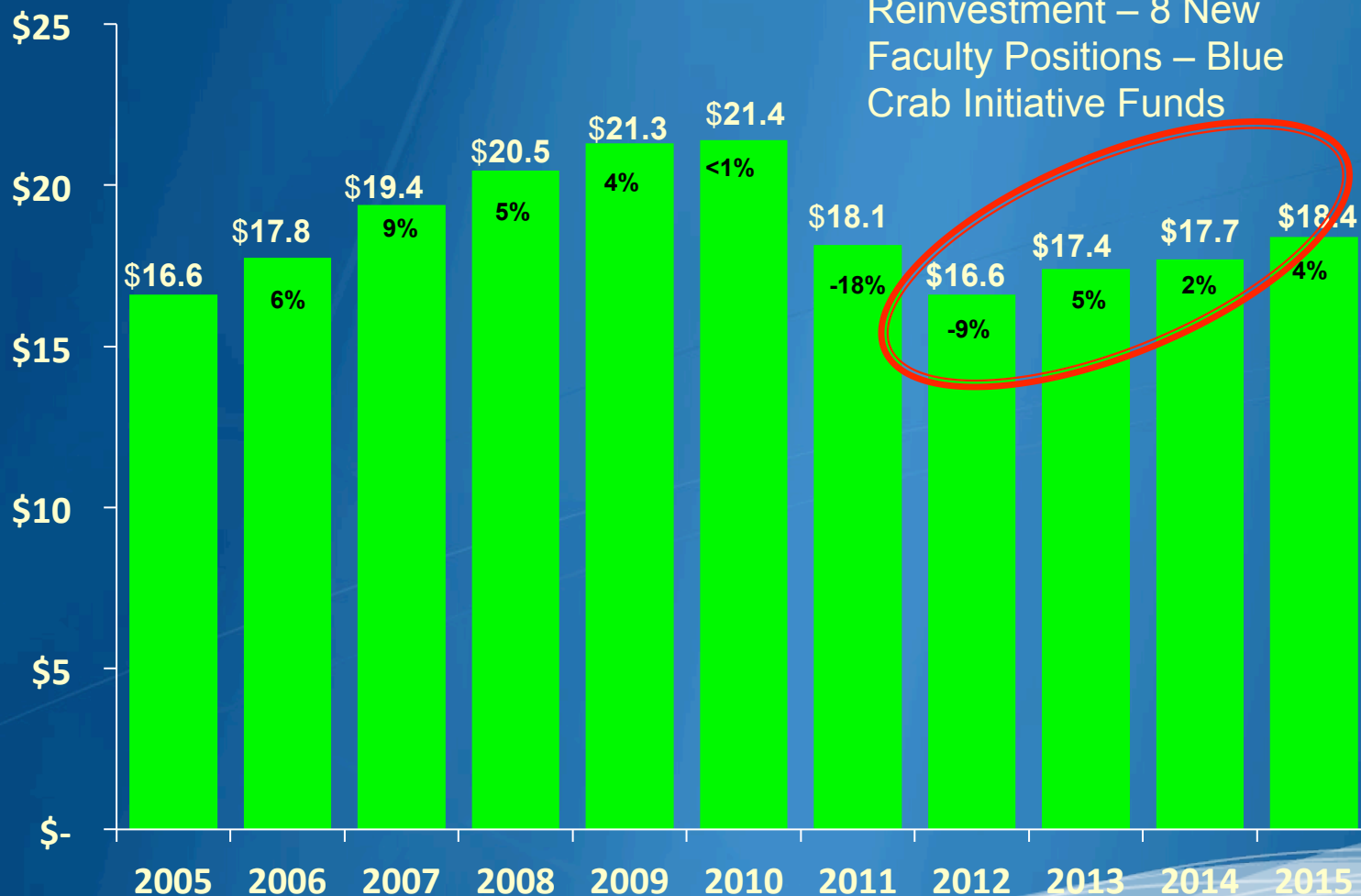
Total = \$20.2 M

General Fund Appropriations FY 2005 – FY 2015



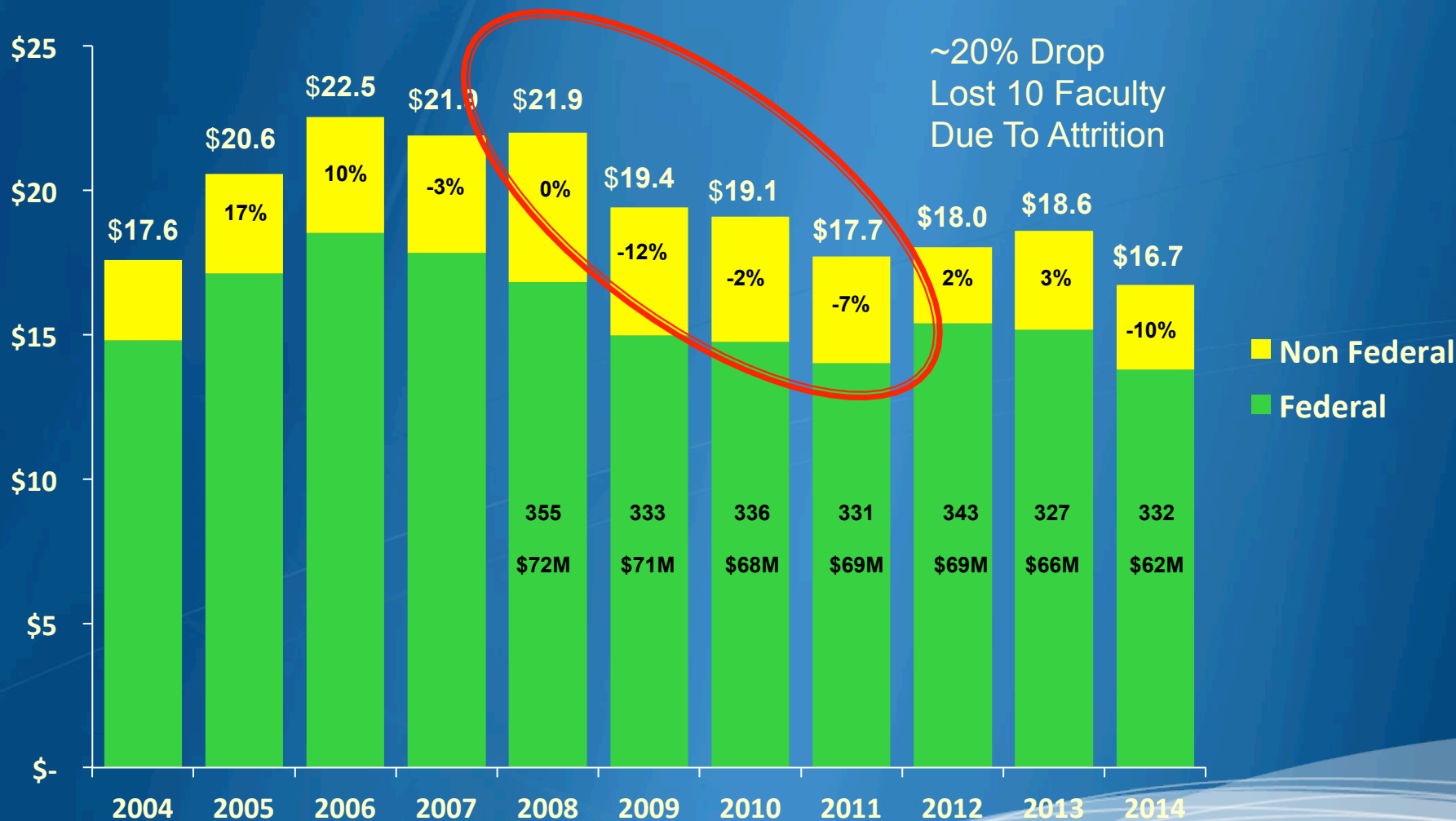
General Fund Appropriations FY 2005 – FY 2015

Reinvestment – 8 New
Faculty Positions – Blue
Crab Initiative Funds



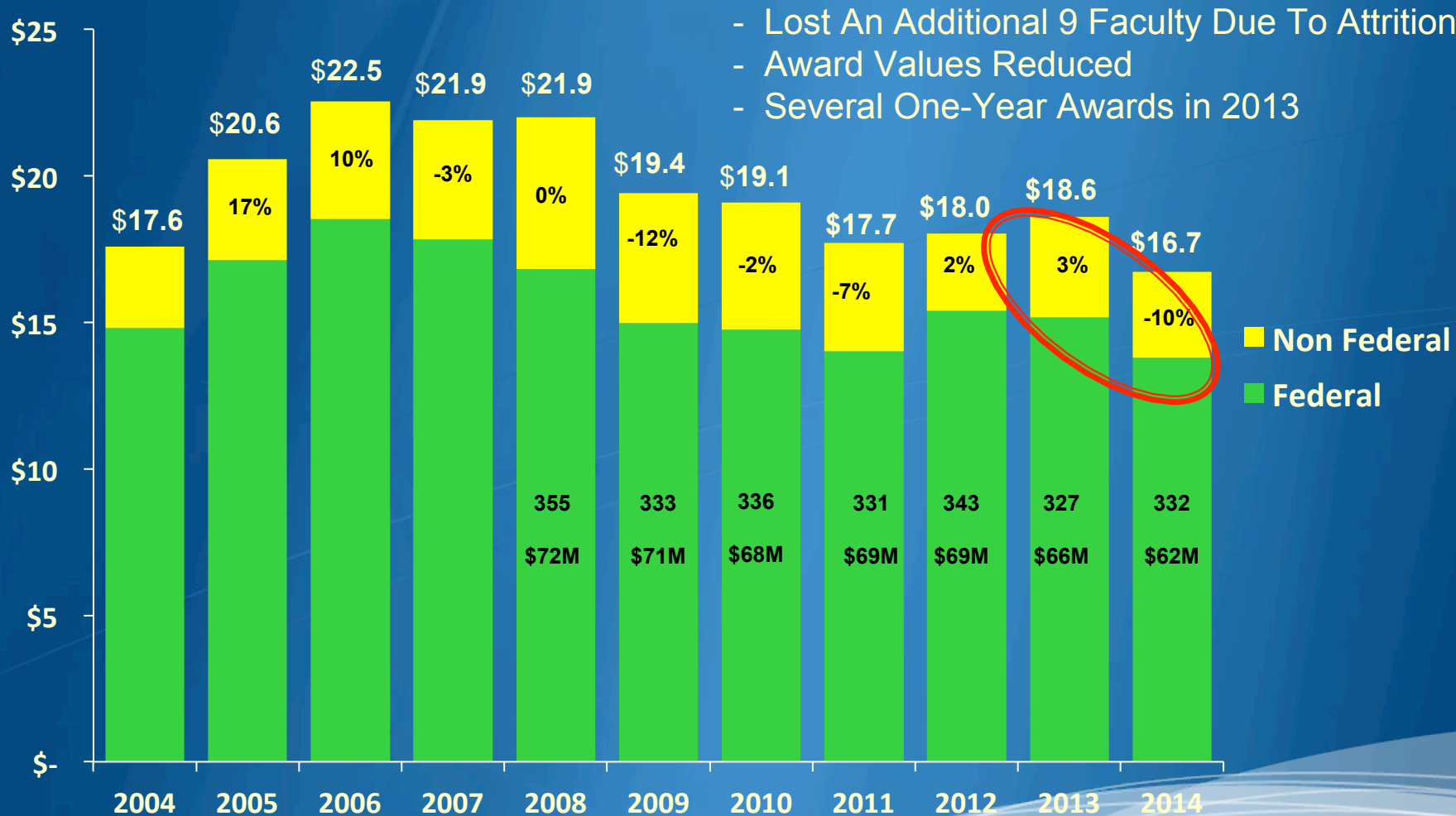
Grant & Contract Expenditures (\$ in Millions)

FY 2004 – FY 2014

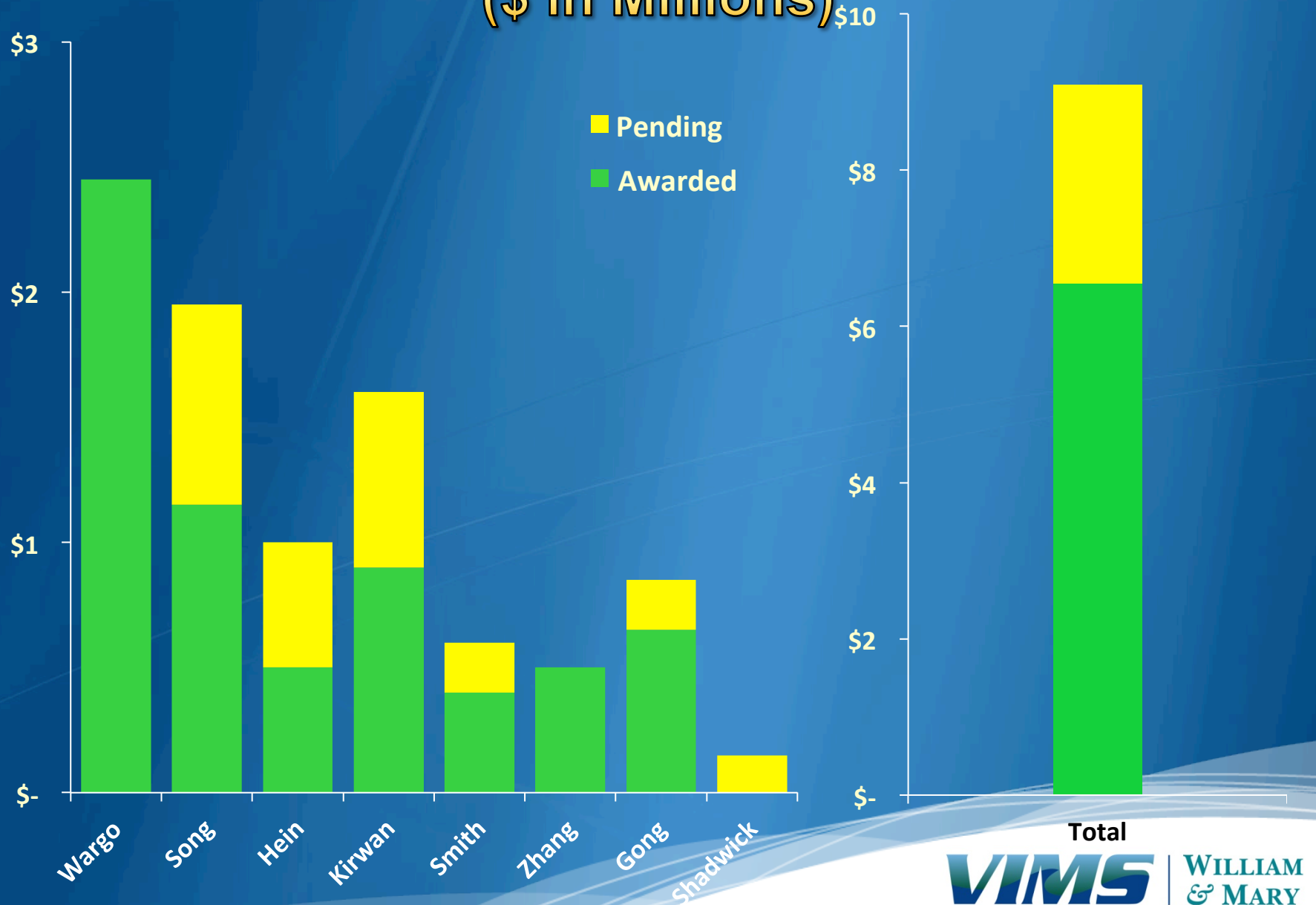


Grant & Contract Expenditures (\$ in Millions)

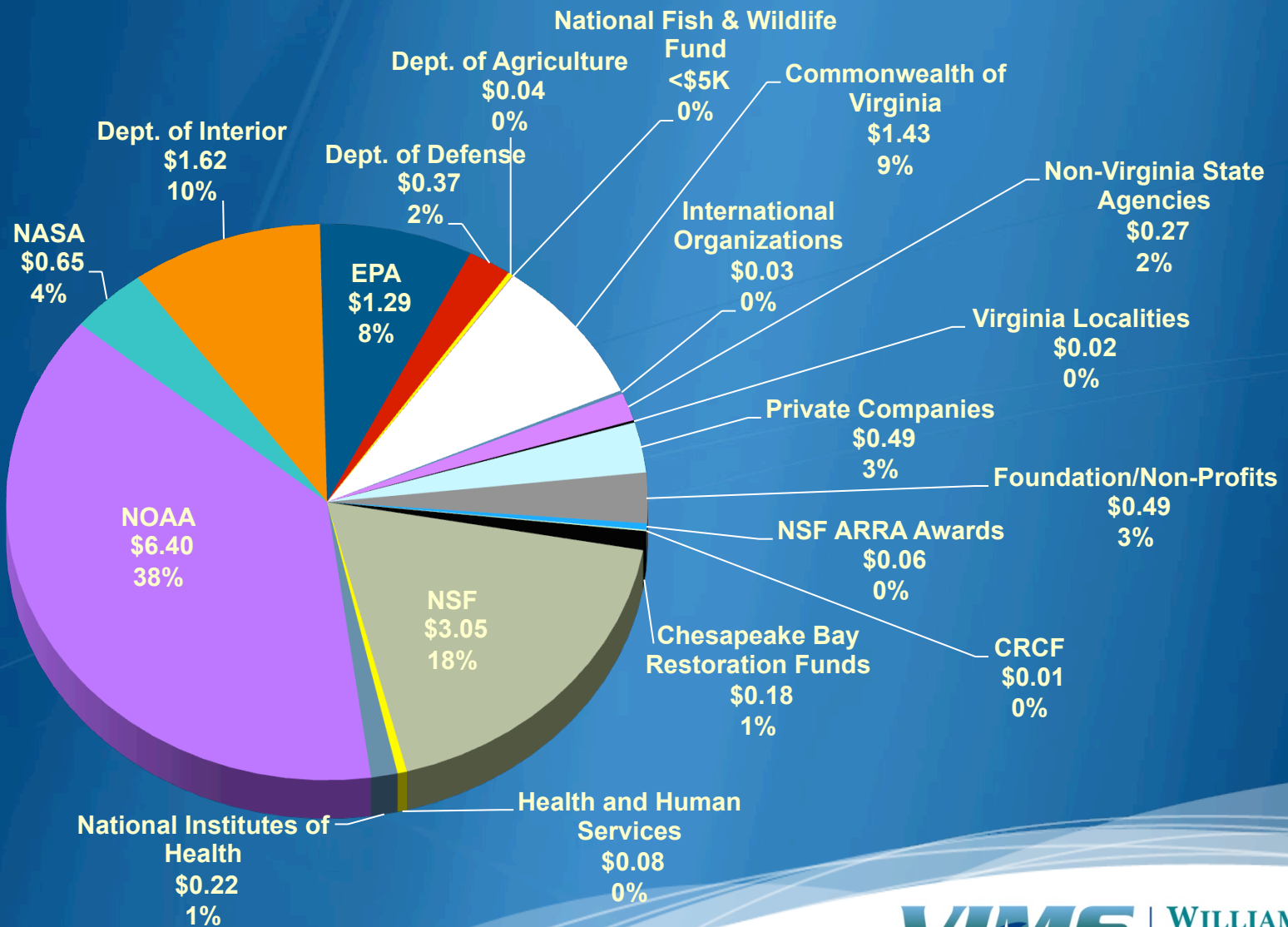
FY 2004 – FY 2014



Grant & Contract Awards by New Faculty Hires (\$ in Millions)



Grant & Contract Expenditures By Agency Fiscal Year 2014 (\$ in Millions)

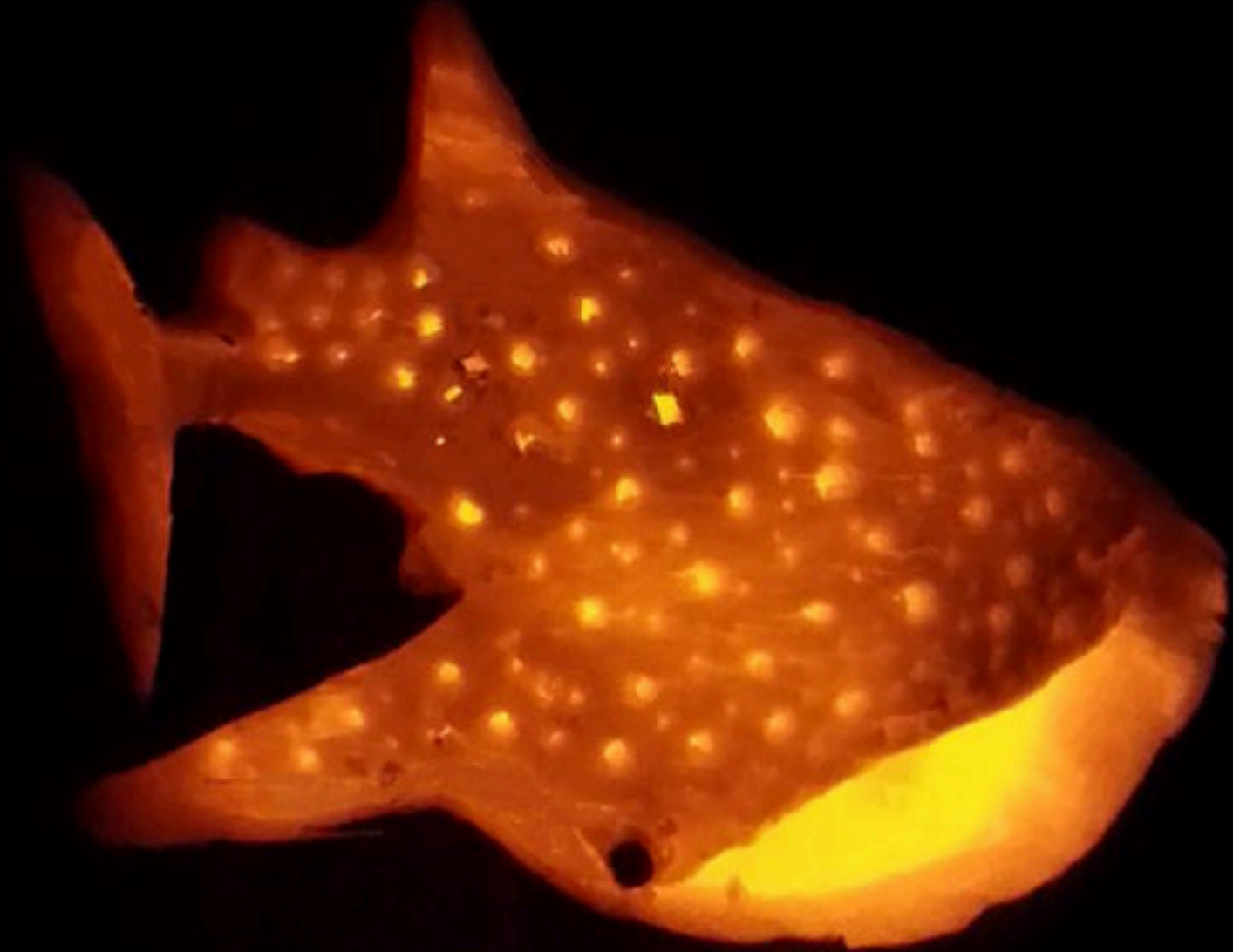


Total Expenditures = \$16.73 M

Grant & Contract Proposals Submitted vs. Funded Averages Over FYs 2004 – 2014

# of Proposals Submitted	# of Proposals Funded	# of Active Researchers	11 Year Success Rate
256	140	69	55%

Questions?



2014 Annual VIMS Pumpkin Carving Contest
Winner: Elizabeth (Liese) Carleton – 1st Year Master's Student
Whale Shark