

Committee on Administration, Buildings & Grounds Virginia Institute of Marine Science

February 5, 2015



Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
Research Vessel	Replacement	Preliminary Design	\$10.05
Consolidated Scientific Research Facility	New Construction	Preliminary Design	\$13.50
Facilities Management Building	Replacement	Pre-Planning	\$8.03
Oyster Research Hatchery	Replacement	Feasibility Study	\$19.00

Research Vessel

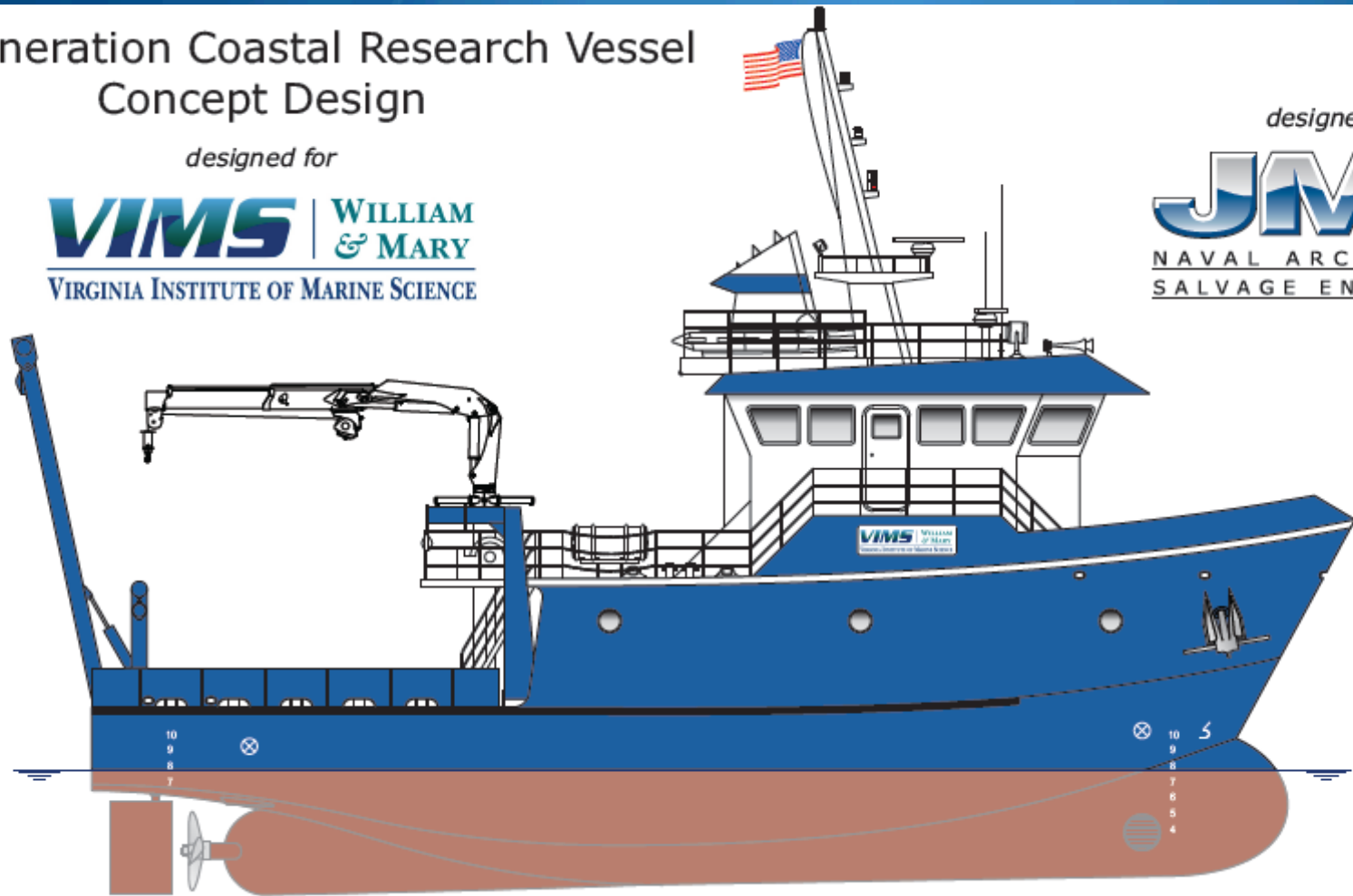
Next Generation Coastal Research Vessel Concept Design

designed for

VIMS | **WILLIAM
& MARY**
VIRGINIA INSTITUTE OF MARINE SCIENCE

designed by

JMS
NAVAL ARCHITECTS
SALVAGE ENGINEERS



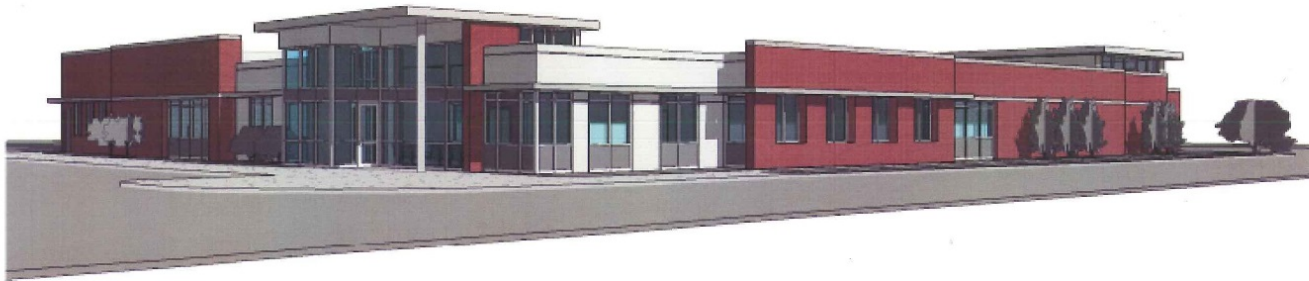
Consolidated Scientific Research Facility



PERSPECTIVE LOOKING SOUTHWEST

Facilities Management Building

- Preplanning documents are currently being reviewed by BCOM with regard to scope and cost. BCOM will provide to DPB with their recommendation.
- VIMS has submitted a budget amendment to the General Assembly requesting detail planning funds so the project can move forward to the design phase.



PROPOSED SOUTHWEST VIEW



Oyster Hatchery



Draft Six-Year Capital Outlay Plan 2016 – 2022

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DRAFT 2016-18 CAPITAL PLAN

Biennium	Priority Project	Total General Fund Request
2016-18	1a Maintenance Reserve	\$700,000
	2 Construct New Oyster Hatchery	\$19,000,000
	3 Construct Eastern Shore Administration & Education Complex	\$7,048,000
	4 Expand and Renovate Watermen's Hall	\$15,788,000
	5 Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL		\$43,836,000

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DRAFT 2018-20 CAPITAL PLAN

Biennium	Priority Project	Total General Fund Request
2018-20	1b Maintenance Reserve	\$700,000
	6 Construct Addition to the Fisheries Science Building	\$10,362,000
	7 Construct Amphitheater Green Space	\$2,847,600 NGF
	8 Construct Field Support Complex, Phase I	\$5,780,000
	9 Construct Visiting Scientist Center	\$2,820,000
	10 Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
	TOTAL	\$23,809,600

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DRAFT 2020-22 CAPITAL PLAN

Biennium	Priority Project	Total General Fund Request
2020-22	1c Maintenance Reserve	\$700,000
	11 Construct Field Support Complex, Phase II	\$4,660,000
	12 Construct Eastern Shore Visiting Scientist Complex	\$5,735,000
	13 Construct Education & Research Building	\$11,611,000
	14 Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
	TOTAL	\$24,006,000
	CAPITAL PLAN TOTALS	<u>\$91,651,600</u>



Questions?



YORK RIVER

WEST CAMPUS

EAST CAMPUS

YORK RIVER

FM

POTENTIAL COUNTY
MIXED USE
RE-DEVELOPMENT

FISHERIES
SCIENCE & ADDITION

GATEWAY SIGNAGE
& STORAGE

SEAWATER
LABORATORY

VISITING
SCIENTISTS

EVENT
GREEN SPACE

MARINE
ADVISORY

HISTORICAL
FORT & REC.
FIELD

STORAGE

FACILITIES

CLAYTON
HOUSE

WATERMAN'S HALL
& ADDITION

CHESAPEAKE
BAY HALL

AMPHITHEATRE

GREENHOUSES &
TANK FARM

HATCHERY

ANDREWS
HALL

FUTURE
EXTENSION
COMPLEX

GLOUCESTER
POINT PARK

FIELD
SUPPORT
CENTER

STAFF / VESSEL
PARKING

FIELD
SUPPORT
ADMIN

LARGE
VESSELS

REPLACEMENT
VESSEL 100

SHOP &
STORAGE

COVERED
STORAGE

BAY EAGLE 66

PARKING RD

GEORGE WASHINGTON MEMORIAL HWY

LAFAYETTE HEIGHTS DR

GREENT RD

SPENCER RD

IN BRIDGE