

# ADMINISTRATION/ BUILDINGS & GROUNDS

February 5, 2015

# CONSTRUCTION UPDATE

---

## PROJECTS UNDER CONSTRUCTION

- ISC III
- TYLER HALL
- CHANDLER HALL
- PI BETA PHI HOUSE

# CONSTRUCTION UPDATE

---

## PROJECTS IN DESIGN

- ONE TRIBE PLACE
- LAW SCHOOL ADDITION
- ATHLETICS PRACTICE FACILITY
- BATTING CAGES

# BUDGET AMENDMENTS

---

- INTEGRATED WELLNESS CENTER
- WEST UTILITY PLANT

# SIX YEAR CAPITAL PLAN DRAFT

Priority	2016 - 2018 Capital Program Request Project	Fund	General Funds	Non-General Funds	TOTAL Project Request	Comments
1a	Maintenance Reserve	0100	\$5,340,000	\$0	\$5,340,000	
2	Construct: Fine and Performing Arts Complex, Ph 1	0100	\$55,461,000	\$0	\$55,461,000	Music facility
3	Construct: West Campus Utility Plant	0100	\$19,000,000	\$0	\$19,000,000	Heating & Cooling to South Campus
4	Construct: Blow Hall IT Center Improvements	0100	\$3,250,000	\$0	\$3,250,000	Wiring, HVAC, building generator for EOC
5	Construct: Sanitary Sewer Repairs	0100	\$3,000,000	\$0	\$3,000,000	Replace terracotta lines
6	Construct: Integrated Wellness Center	0815		\$10,500,000	\$10,500,000	
7	Improve: Athletic Facilities	0815	\$0	\$5,000,000	\$5,000,000	Design BB prac fac + construc Busch team room
8	Improve: Auxillary Facilities	0815	\$0	\$5,000,000	\$5,000,000	Commons catering , chiller & sewer + Sadler sewer.
9	Renovate: Dormitories	0813	\$0	\$10,500,000	\$10,500,000	OTP '84 addn reno + OTP common spc design
2016-2018 Biennium Totals			\$86,051,000	\$31,000,000	\$117,051,000	

Priority	2018 - 2020 Capital Program Request Project	Fund	General Funds	Non-General Funds	Total Project Request	Comments
1b	Maintenance Reserve	0100	\$5,190,000	\$0	\$5,190,000	
10	Construct: Fine and Performing Arts Complex, Ph 2	0100	\$64,284,000	\$0	\$64,284,000	
11	Construct: Population Lab	0100	\$7,020,000	\$0	\$7,020,000	relocate by greenhouse
12	Design: Sadler West Addition	0813		\$32,500,000	\$32,500,000	
13	Improve: Athletic Facilities	0815	\$0	\$25,000,000	\$25,000,000	construc BB prac fac
14	Improve: Auxilliary Facilities	0815	\$0	\$2,000,000	\$2,000,000	Commons refresh
15	Renovate: Dormitories	0813	\$0	\$15,000,000	\$15,000,000	OTP common spc construc + OD windows
2018-2020 Biennium Totals			\$76,494,000	\$74,500,000	\$150,994,000	

Priority	2020 - 2022 Capital Program Request Project	Fund	General Funds	Non-General Funds	Total Project Request	Comments
1c	Maintenance Reserve	0100	\$5,995,000	\$0	\$5,995,000	
16	Construct: Fine and Performing Arts Complex, Ph 3	0100	\$34,668,000	\$0	\$34,668,000	
17	Design: Integrated Science Center, Ph 4	0100	\$5,275,000		\$5,275,000	
18	Construct: Muscarelle Museum	0815	\$0	\$40,000,000	\$40,000,000	
19	Construct: Alumni House Addition/Renovation	0815	\$0	\$10,000,000	\$10,000,000	
20	Improve: Athletic Facilities	0815	\$0	\$5,000,000	\$5,000,000	WMH Renov
21	Improve: Auxilliary Facilities	0815	\$0	\$3,000,000	\$3,000,000	Center court refresh
22	Renovate: Dormitories	0813	\$0	\$20,000,000	\$20,000,000	Landrum renov
2020-2022 Biennium Totals			\$45,938,000	\$78,000,000	\$123,938,000	

# FUNDING RESOLUTIONS

---

- Resolution to Approve 9(C) Revenue Financing by the Rector and Visitors of the College of William and Mary: Renovate Dormitories. **Resolution 21**.
- Resolution of the Board of Visitors of the College of William and Mary Declaring the Intention to Reimburse the Cost of Certain Expenditures from 9(C) Proceeds. **Resolution 22**.