

Virginia Institute of Marine Science

**Committee on Financial Affairs
Board of Visitors
College of William & Mary
November 21, 2013**

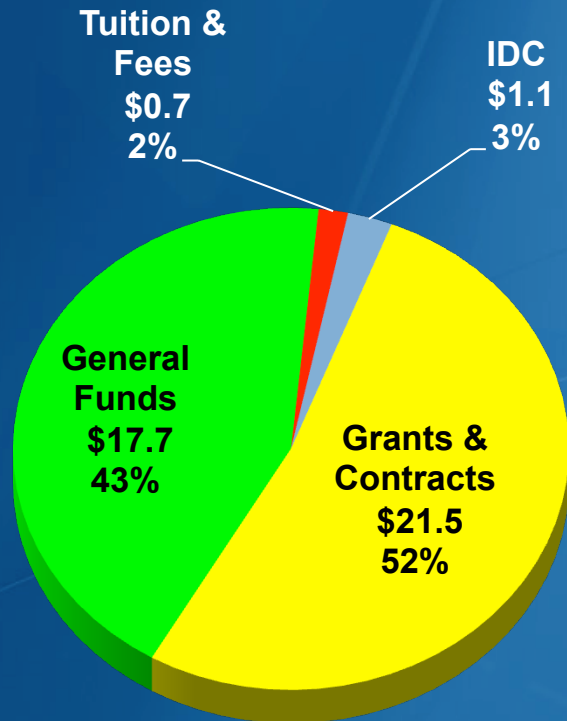
Financial Overview

- Funding Structure: Sources and Uses of Revenues
- Internal Budget Distribution: Personnel vs. M&O
- Grant and Contracts: 10-Yr Comparison, Funding Agencies & Trends

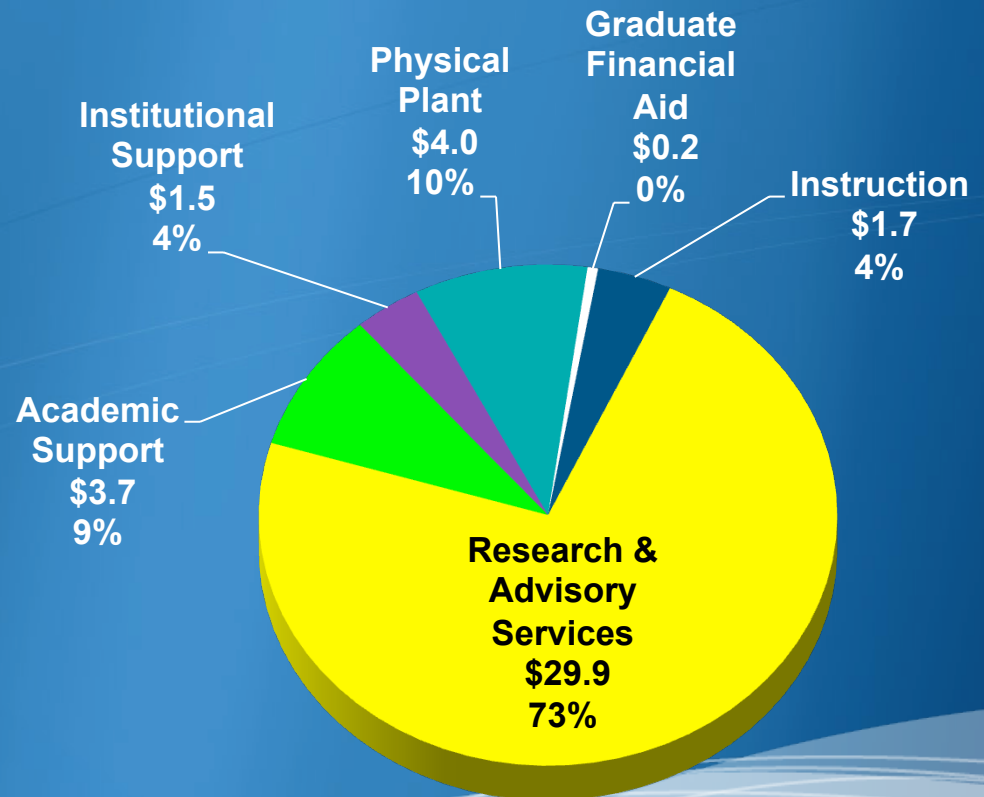
VIMS' Funding Structure

FY 2014 Total Budget = \$41.1 M

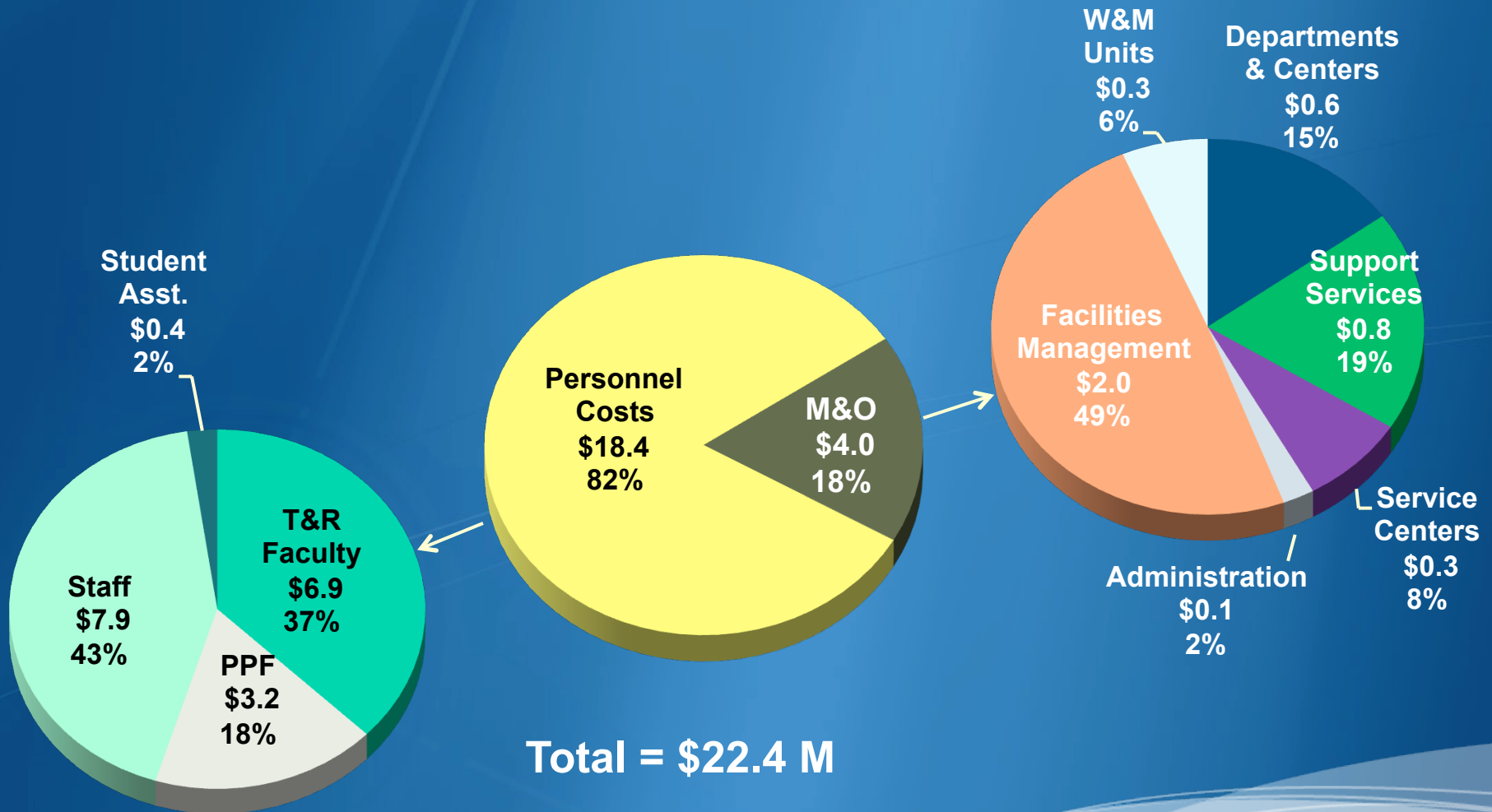
Sources of Revenue



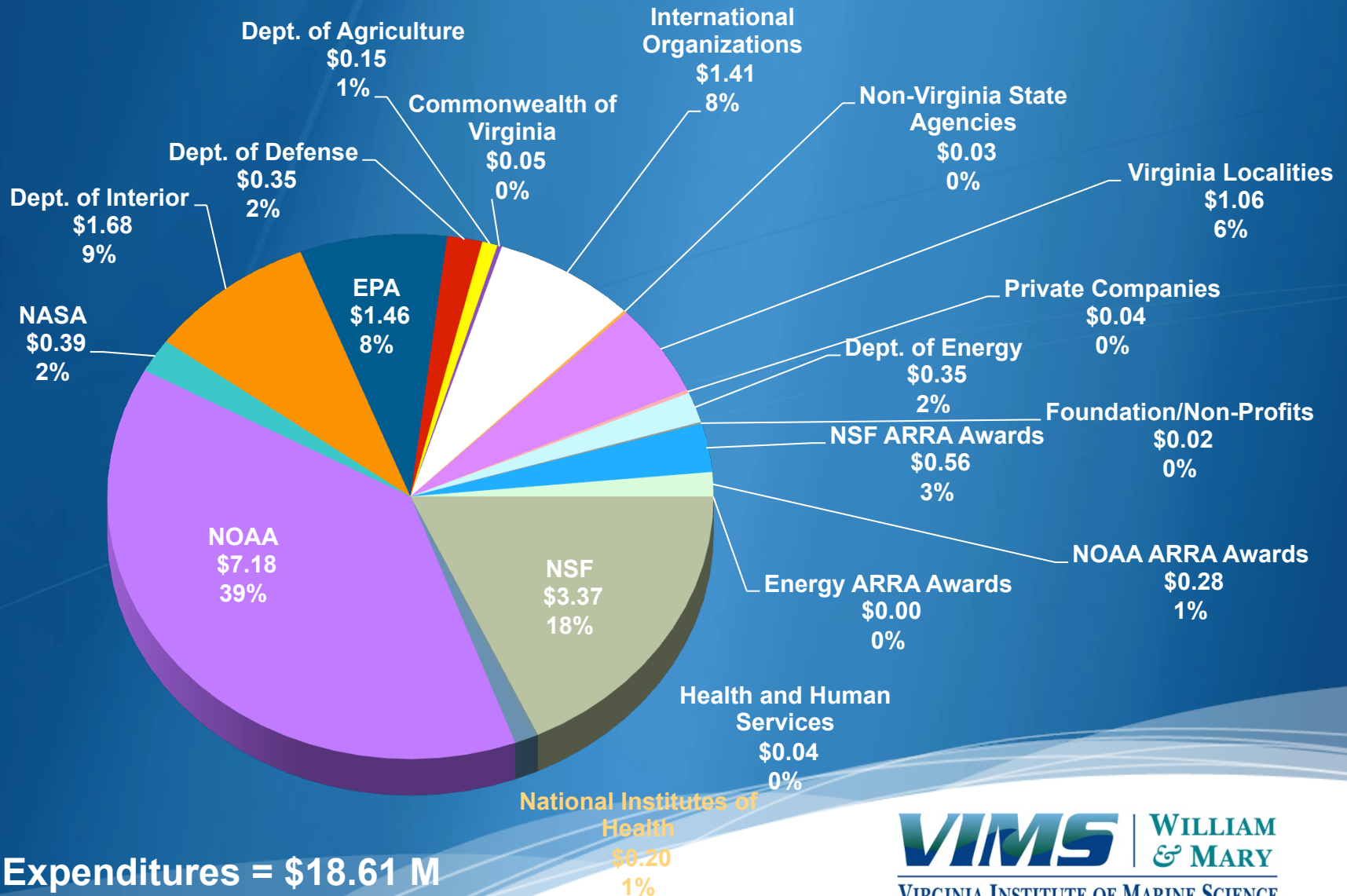
Uses of Revenue



E&G Personnel and M&O Budgets (including 100% F&A)



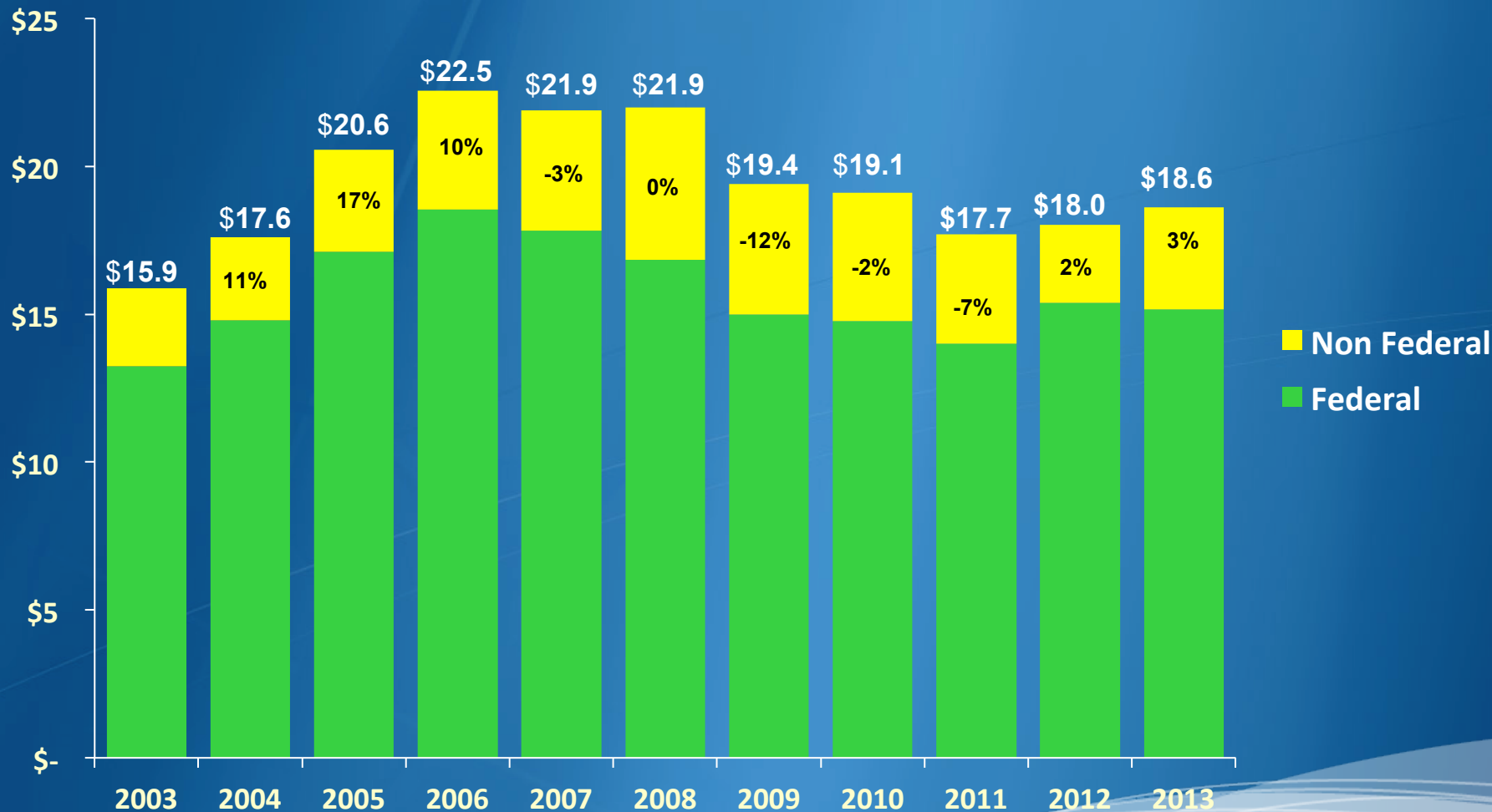
Grant & Contract Expenditures By Agency Fiscal Year 2013 (\$ in Millions)



Total Expenditures = \$18.61 M

Grant & Contract Expenditures (\$ in Millions)

FY 2003 – FY 2013



Grant & Contract Proposals Submitted vs. Funded Averages Over FYs 2002 - 2012

# of Proposals Submitted	# of Proposals Funded	# of Active Researchers	10 Year Success Rate
254	145	69	57%

Questions?

