## Virginia Institute of Marine Science

Committee on Financial Affairs
Board of Visitors
College of William & Mary
February 7, 2014



## Governor's Budget

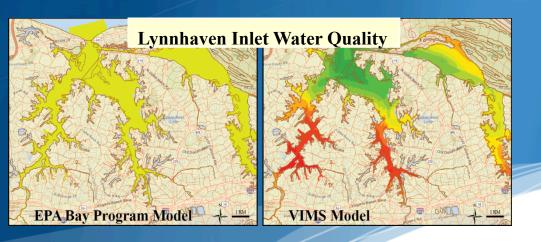
Priority	Request	2014-15	2015-16	Introduced Budget
1	Increase Graduate Financial Aid	\$496,987	\$496,987	\$354,991
2	Enhance CB Water Quality Monitoring, Simulation and Modeling	\$873,797	\$1,525,896	\$0
3	Support CB Fisheries and Continue Economic Opportunities	\$470,579	\$476,862	\$500,000
4	Increase Base Operating Support	\$619,094	\$645,375	\$0
5	Launch the Commonwealth Coastal & Marine Fellowship Program	\$203,792	\$207,495	\$0

 Also included: \$435,000 for Equipment Trust Fund; and \$286,612 for Maintenance Reserve Projects



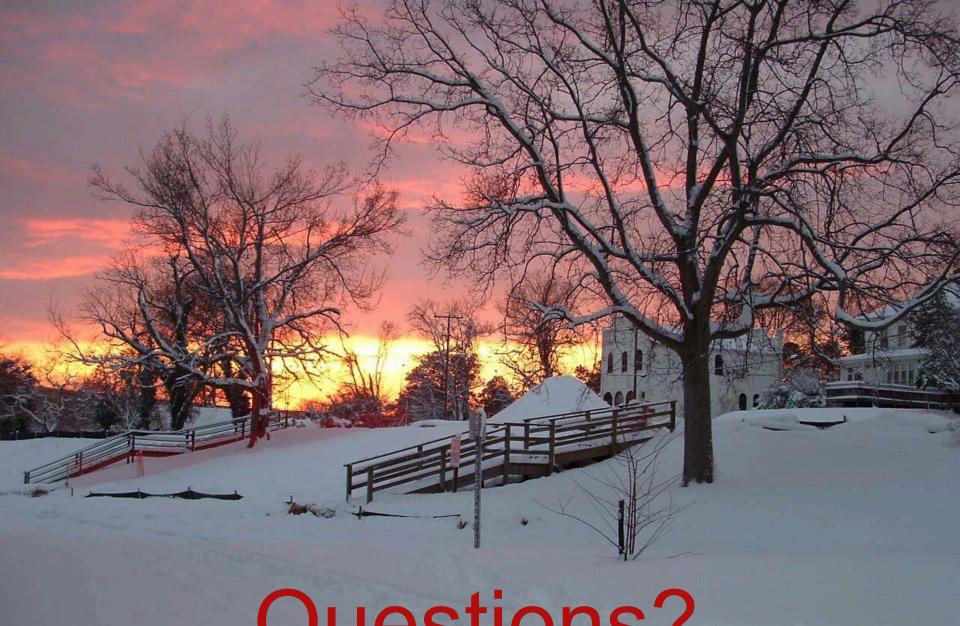
## 2014 General Assembly Operating and Capital Requests

Request	2014-15	2015-16
Enhance CB Water Quality Monitoring, Simulation and Modeling	\$299,959	\$601,258
Detailed Planning: Oyster Research Hatchery	\$996,825	\$0









Questions?