

# Buildings and Grounds

# PROJECTS UNDER CONSTRUCTION/RENOVATION

## COMPLETION

BRAFFERTON

JULY, 2013

TUCKER HALL

AUGUST, 2013

FRATERNITY COMPLEX

AUGUST, 2013

SADLER DINING HALL ADDITION

AUGUST, 2013

**BRAFFERTON**











# TUCKER HALL























# FRATERNITY COMPLEX





4-10-13





























# SADLER DINING HALL ADDITION











# HOSPITALITY HOUSE





# HOSPITALITY HOUSE TIMELINE

- FALL 2013
  - HOUSING
  - PARKING
  - SECURITY
- SPRING 2014
  - PLAN FOR USE OF TOTAL FACILITY

2014 – 2020  
CAPITAL OUTLAY  
PLAN



# 2014-2016 CAPITAL OUTLAY PLAN

	2014 - 2016 Capital Program Request		General	Non-General	TOTAL	Prior	
Priority	Project	Fund	Funds	Funds	Project Request	Appropriations	Comments
1a	Maintenance Reserve	0100	\$7,635,000	\$0	\$7,635,000		
2	Construct: Fine and Performing Arts Complex, Phase 1	0100	\$52,322,000	\$0	\$52,322,000	\$11,380,000	Private funds for Music Facility.
3	Construct: West Campus Utility Plant	0100	\$19,700,000	\$0	\$19,700,000		
4	Plan: IT Data Center	0100	\$250,000	\$0	\$250,000		
5	Improve: Athletic Facilities	0815	\$0	\$10,000,000	\$10,000,000		
6	Improve: Auxillary Facilities	0815	\$0	\$10,000,000	\$10,000,000		
7	Renovate: Dormitories	0813	\$0	\$16,000,000	\$16,000,000		
	2014-2016 Biennium Totals		\$79,907,000	\$36,000,000	\$115,907,000	\$11,380,000	



# 2016-2018 CAPITAL OUTLAY PLAN

	2016 - 2018 Capital Program Request		General	Non-General	Total Project	Prior	
Priority	Project	Fund	Funds	Funds	Request	Appropriations	Comments
1b	Maintenance Reserve	0100	\$7,075,000	\$0	\$7,075,000		
8	Construct: Fine and Performing Arts Complex, Ph 2	0100	\$59,522,000	\$0	\$59,522,000		
9	Construct: IT Data Center	0100	\$20,000,000	\$0	\$20,000,000		
10	Construct: Sanitary Sewer	0100	\$3,000,000	\$0	\$3,000,000		
11	Improve: Blow Hall Exterior Envelope	0100	\$5,400,000	\$0	\$5,400,000		
12	Construct: Facilities Maintenance Shops	0100	\$17,000,000	\$0	\$17,000,000		
13	Construct: Population Lab	0100	\$6,500,000	\$0	\$6,500,000		
14	Construct: Student Health Center Addition/Renovation	0815	\$0	\$10,100,000	\$10,100,000	\$900,000	Incl/ Counseling Clinic.Planning only.
15	Improve: Athletic Facilities	0815	\$0	\$10,000,000	\$10,000,000		
16	Improve: Auxilliary Facilities	0815	\$0	\$10,000,000	\$10,000,000		
17	Renovate: Dormitories	0813	\$0	\$11,025,000	\$11,025,000		
	2016-2018 Biennium Totals		\$118,497,000	\$41,125,000	\$159,622,000	\$900,000	



# 2018-2020 CAPITAL OUTLAY PLAN

	2018 - 2020 Capital Program Request			Non-General	Total Project	Prior	
Priority	Project	Fund	General Funds	Non-General Funds	Total Project Request	Appropriations	Comments
1c	Maintenance Reserve	0100	\$7,720,000	\$0	\$7,720,000		
18	Construct: Fine and Performing Arts Complex, Ph 3	0100	\$32,100,000	\$0	\$32,100,000		
19	Renovate: Ewell Hall	0100	\$21,600,000	0	\$21,600,000		
20	Renovate: Morton Hall	0100	\$28,800,000	\$0	\$28,800,000		
21	Renovate: Hugh Jones Hall	0100	\$30,400,000	\$0	\$30,400,000		
22	Renovate: Adair Hall	0100	\$31,600,000	\$0	\$31,600,000		
23	Improve: Washington Hall	0100	\$26,000,000	\$0	\$26,000,000		
24	Renovate: William and Mary Hall Infrastructure	0815	\$0	\$28,700,000	\$28,700,000		
25	Improve: Athletic Facilities	0815	\$0	\$10,000,000	\$10,000,000		
26	Improve: Auxilliary Facilities	0815	\$0	\$10,000,000	\$10,000,000		
27	Renovate: Dormitories	0813	\$0	\$11,650,000	\$11,650,000		
	2018-2020 Biennium Totals		\$178,220,000	\$60,350,000	\$238,570,000	\$0	

# MASTER PLAN

- GOAL
- PLANNING STRUCTURE
  - STEERING COMMITTEE
  - NINE WORKING GROUPS
    - PROGRAMMATIC
      - ACADEMIC, ADMINISTRATIVE, ATHLETIC, AUXILIARY & STUDENT LIFE, and RESIDENTIAL
    - SUPPORT
      - ARCHITECTURAL, INRASTRUCTURE & UTILITIES, LAND USE, PARKING & TRANSPORTATION
  - CONSULTANT - CANON DESIGN
- COMPLETION - FALL 2014



# RESOLUTIONS

- 2014-2020 CAPITAL OUTLAY PLAN
- APPROVAL OF PROPERTY ACQUISITION
  - 415 RICHMOND ROAD (HOSPITALITY HOUSE)
- APPROVE RENAMING
  - GREEN & GOLD VILLAGE (formerly fraternity units)
  - ONE TRIBE PLACE (formerly Hospitality House)