

Virginia Institute of Marine Science

Committee on Financial Affairs
Board of Visitors
College of William & Mary
February 8, 2013

Governor's Budget

Requested:

- Operating Budget
 - Establish Faculty Positions
 - Enhance Coastal Modeling & Simulation Activities
 - Improve Longevity of Highly-Sophisticated Scientific Equipment
- Capital Budget
 - Planning: Oyster Research Hatchery and Facilities Management Building
 - New Construction: Eastern Shore Campus Administration & Education Complex

Outcome:

- Unsuccessful with above requests
- 3% Reallocation: \$497,089

General Assembly

Requested

- Expand Blue Crab Survey: \$297,027 and 2.25 FTE
- Language Amendment: Add Facilities Management (FM) Building to the list of approved capital projects for detailed planning under the process outlined in Item C-39.05 of the Appropriation Act
- Removal of Reallocation requirement

Outcome

- House: Removed Reallocation requirement; Added FM building to list of projects receiving pre-planning funds
- Senate: Removed Reallocation requirement; Added FM building to list of projects receiving pre-planning funds; Provided 50% funding and FTE for Blue Crab Survey

An aerial photograph taken from the perspective of someone inside an aircraft, looking out over a vast body of water. The water is a deep blue-green color, with some lighter patches visible near the horizon. In the upper left corner, a portion of the white aircraft wing is visible, extending diagonally across the frame. The sky is a clear, pale blue with a few wispy white clouds near the horizon. The overall scene is bright and clear, suggesting a sunny day.

Questions?