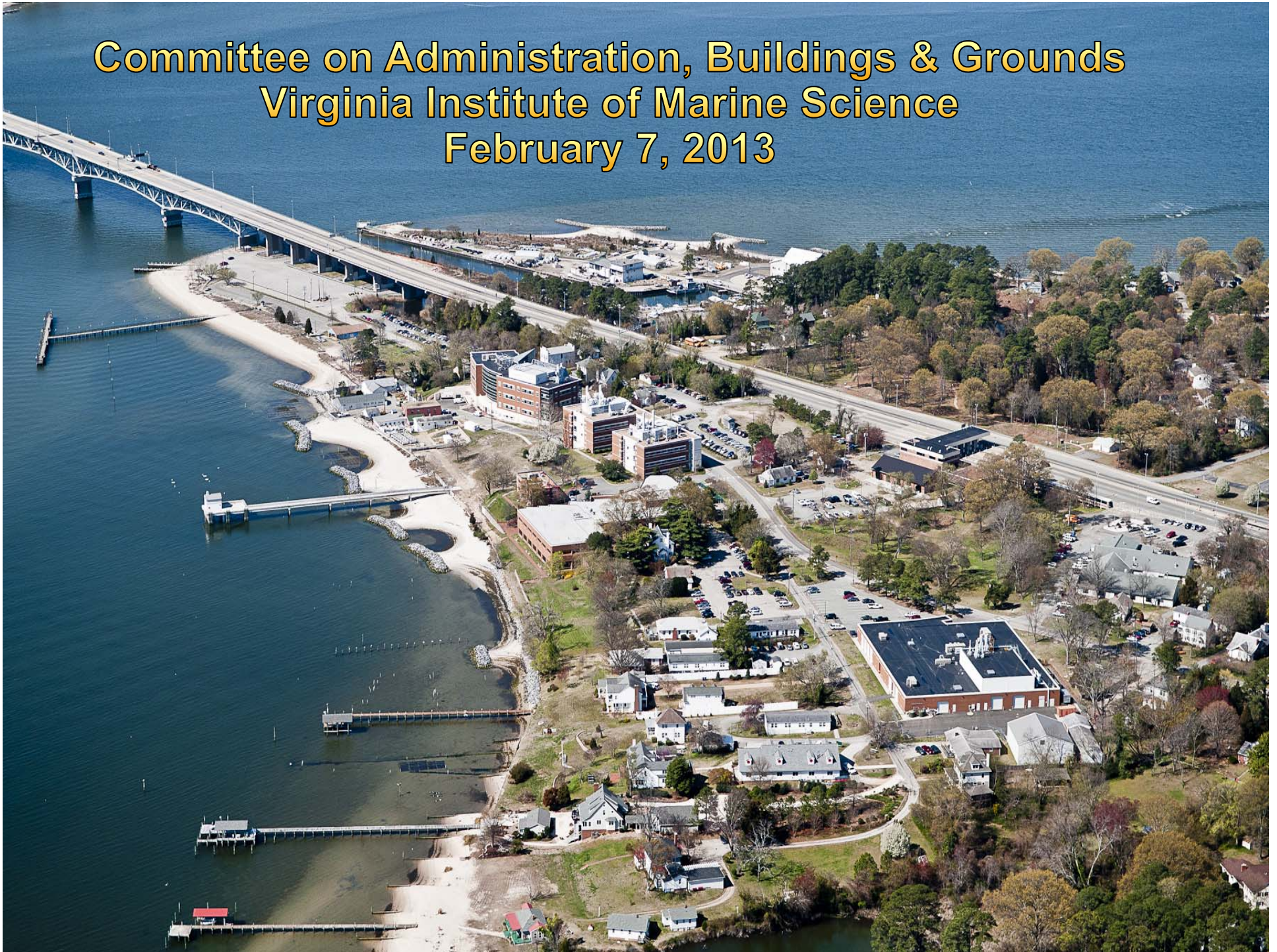


Committee on Administration, Buildings & Grounds  
Virginia Institute of Marine Science  
February 7, 2013





# Buildings & Grounds Update

- **Governor's Budget**
- **General Assembly Actions**
- **New Research Vessel Status**
- **Draft Six-Year Capital Outlay Plan**

# Governor's Budget

## Requested

- Planning: Oyster Research Hatchery and Facilities Management Building, \$1.73M
- New Construction: Eastern Shore Campus Administration & Education Complex, \$3M

## Outcome

- Unsuccessful

# General Assembly

## Requested

- Language Amendment: Add Facilities Management Building to the list of approved capital projects for detailed planning under the process outlined in Item C-39.05 of the Appropriation Act

## Outcome

- House: Approved for Pre-Planning
- Senate: Approved for Pre-Planning

## Additional Item

- House and Senate included capital project, “Construct Consolidated Scientific Research Facility” in pool for construction dollars







# New Research Vessel

## June 2012 – September 2012:

- Established a Steering Committee
- Collected data on vessel needs from faculty and staff researchers
- Visited the *R/V Rachel Carson* and the commercial trawling vessel *Darana R*
- Developed the Mission Profile

## November 2012 – January 2013:

- Developed and advertised RFP for Marine Architects
- Held a pre-proposal conference where nine firms were represented

## February 2013:

- Proposals due February 18<sup>th</sup>

# Draft Six-Year Capital Outlay Plan

# **VIRGINIA INSTITUTE OF MARINE SCIENCE**

## **DRAFT 2014-16 CAPITAL PLAN**

		<b>Total General Fund Request</b>
<b>Biennium</b>	<b>Priority Project</b>	
<b>2014-16</b>	<b>1a Maintenance Reserve</b>	<b>\$700,000</b>
	<b>2 Facilities Management Building</b>	<b>\$5,846,000</b>
	<b>3 New Oyster Hatchery</b>	<b>\$14,105,000</b>
	<b>4 Consolidated Scientific Research Facility</b>	<b>\$13,035,000</b>
	<b>5 Eastern Shore Administration &amp; Education Complex</b>	<b>\$5,632,000</b>
	<b>6 Property Acquisitions, Gloucester Point and Wachapreague</b>	<b><u>\$1,300,000</u></b>
<b>TOTAL</b>		<b>\$40,618,000</b>



# VIRGINIA INSTITUTE OF MARINE SCIENCE

## DRAFT 2016-18 CAPITAL PLAN

Biennium	Priority Project	Total General Fund Request
2016-18	1b Maintenance Reserve	\$700,000
	7 Expand & Renovate Watermen's Hall	\$10,439,000
	8 Addition to the Fisheries Science Building	\$7,367,000
	9 Field Support Complex, Phase I	\$4,962,000
	10 Visiting Scientist Center	\$2,146,000
	11 Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
TOTAL		\$26,914,000

# VIRGINIA INSTITUTE OF MARINE SCIENCE

## DRAFT 2018-20 CAPITAL PLAN

		Total General Fund Request
Biennium	Priority Project	
2018-20	1c Maintenance Reserve	\$700,000
	12 Field Support Complex, Phase II	\$3,683,000
	13 Eastern Shore Visiting Scientist Complex	\$4,767,000
	14 Education & Research Building	\$9,924,000
	15 Property Acquisitions, Gloucester Point and Wachapreague	<u>\$1,300,000</u>
	TOTAL	20,374,000
	CAPITAL PLAN TOTALS	<u>\$87,906,000</u>



# Questions?





