

Buildings and Grounds

PROJECTS UNDER CONSTRUCTION/RENOVATION

COMPLETION

BRAFFERTON

JULY, 2013

TUCKER HALL

AUGUST, 2013

FRATERNITY COMPLEX

AUGUST, 2013

SADLER DINING HALL ADDITION

AUGUST, 2013

TUCKER HALL













FRATERNITY COMPLEX











SADLER DINING HALL ADDITION



College of William and Mary

SUMMARY OF GENERAL ASSEMBLY BUDGET AMENDMENTS

	<u>Governor</u>	<u>House</u>	<u>Senate</u>
<u>Capital</u>			
Tyler Hall	Detailed Planning	Planning & Construction	Planning & Construction
Law School Addition	\$ -0-	\$14,000,000 9(d) bonds & private	\$14,000,000 9(d) bonds & private
Dormitory Renovations	\$9,650,000 9(c) bonds	\$9,650,000 9(c) bonds	\$9,650,000 9(c) bonds
Property Acquisition	\$ -0-	\$1,000,000	\$1,000,000
Fine Arts Quarter (Phase 1)	Identified in Commonwealth's Six-Year Capital Outlay Plan (HB 2194 and SB 1265). No funding to date.		

SIX YEAR
CAPITAL PLAN
2014 - 2020

DRAFT - SIX YEAR CAPITAL PLAN 2014 - 2016

	2014 - 2016 Capital Program Request		General	Non-General	TOTAL	Prior	
Priority	Project	Fund	Funds	Funds	Project Request	Appropriations	Comments
1a	Maintenance Reserve	0100	\$6,305,000	\$0	\$6,305,000		Nov '12 program. Update required.
2	Construct: Fine and Performing Arts Complex, Ph 1	0100/0302	\$50,000,000	\$0	\$50,000,000	\$11,380,000	Pending 2013 Planning Study - Draft due 4/1/13. Prior approp for Music Facility only.
3	Construct: West Campus Utility Plant	0100	\$0	\$0	\$0		Pending 2013 Planning Study - Draft due 2/1/13
4	Construct: IT Data Center/Remote Operations Site	0100	\$17,599,000	\$0	\$17,599,000		Update 2012-2018 request.
5	Improve: Athletic Facilities	0815	\$0	\$0	\$0		
6	Improve: Auxiliary Facilities	0815	\$0	\$0	\$0		Auxiliary coordination mtg 1/31 to determine scope.
7	Renovate: Dormitories	0813	\$0	\$15,875,000	\$15,875,000		Landrum Reno, Units A - M Design, OD Window Des
	2014-2016 Biennium Totals		\$73,904,000	\$15,875,000	\$89,779,000	\$11,380,000	

DRAFT - SIX YEAR CAPITAL PLAN 2016 - 2018

	2016 - 2018 Capital Program Request		General	Non-General	Total Project	Prior	
Priority	Project	Fund	Funds	Funds	Request	Appropriations	Comments
1b	Maintenance Reserve	0100	\$7,210,000	\$0	\$7,210,000		Nov '12 program. Update required.
8	Construct: Fine and Performing Arts Complex, Ph 2	0100/0302	\$0	\$0	\$0		Pending 2013 Planning Study - Draft due 4/1/13
9	Construct: Sanitary Sewer	0100	\$0	\$0	\$0		Adair to Landrum Pump Station line replacement
10	Improve: Blow Hall Exterior Envelope	0100	\$8,200,000	\$0	\$8,200,000		2012 - 2018 estimate. Update required.
11	Construct: Facilities Maintenance Shops	0100	\$15,900,000	\$0	\$15,900,000		2012 - 2018 estimate. Update required.
12	Construct: Population Lab	0100	\$6,025,000	\$0	\$6,025,000		2012 - 2018 estimate. Update required.
13	Construct: Student Health Center Addition/Renovation	0815	\$0	\$9,400,000	\$9,400,000	\$900,000	2012 - 2018 estimate. Includes Counseling Clinic. \$900K for planning only.
14	Improve: Athletic Facilities	0815	\$0	\$0	\$0		Athletics coordination meeting 1/30
15	Improve: Auxiliary Facilities	0815	\$0	\$0	\$0		Auxiliary coordination meeting 1/31
16	Renovate: Residence Halls	0813	\$0	\$11,025,000	\$11,025,000		OD Windows, Units K-M HVAC/ADA, Monroe HVAC
	2016-2018 Biennium Totals		\$37,335,000	\$20,425,000	\$57,760,000	\$900,000	

DRAFT - SIX YEAR CAPITAL PLAN 2018 - 2020

2018 - 2020 Capital Program Request							
Priority	Project	Fund	General Funds	Non-General Non-General Funds	Total Project Total Project Request	Prior Appropriations	Comments
1c	Maintenance Reserve	0100	\$7,500,000	\$0	\$7,500,000		Nov '12 program. Update required.
17	Construct: Fine and Performing Arts Complex, Ph 3	0100/0302	\$0	\$0	\$0		Pending 2013 Planning Study - Draft due 4/1/13
18	Renovate: Ewell Hall	0100	\$5,300,000	\$0	\$5,300,000		2012 - 2018 estimate. Update required.
19	Construct: Morton Hall	0100	\$31,200,000	\$0	\$31,200,000		2012 - 2018 renovation estimate. Update required.
20	Construct: Hugh Jones Hall	0100	\$31,617,000	\$0	\$31,617,000		2012 - 2018 renovation estimate. Update required.
21	Construct: Adair Hall	0100	\$14,300,000	\$0	\$14,300,000		2012 - 2018 renovation estimate. Update required.
22	Improve: Washington Hall	0100	\$22,700,000	\$0	\$22,700,000		2012 - 2018 Estimate. Update required.
23	Renovate: William and Mary Hall Infrastructure	0815	\$0	\$28,022,000	\$28,022,000		2012 - 2018 estimate. Update + add plenum safety +ADA, HVAC, Ceiling, Lights.
24	Improve: Athletic Facilities	0815	\$0	\$0	\$0		Athletics coordination meeting 1/30
25	Improve: Auxiliary Facilities	0815	\$0	\$0	\$0		Auxiliary coordination meeting 1/31
26	Renovate: Residence Halls	0813	\$0	\$0	\$0		Units F - J HVAC/ADA
2018-2020 Biennium Totals			\$112,617,000	\$28,022,000	\$140,639,000	\$0	