

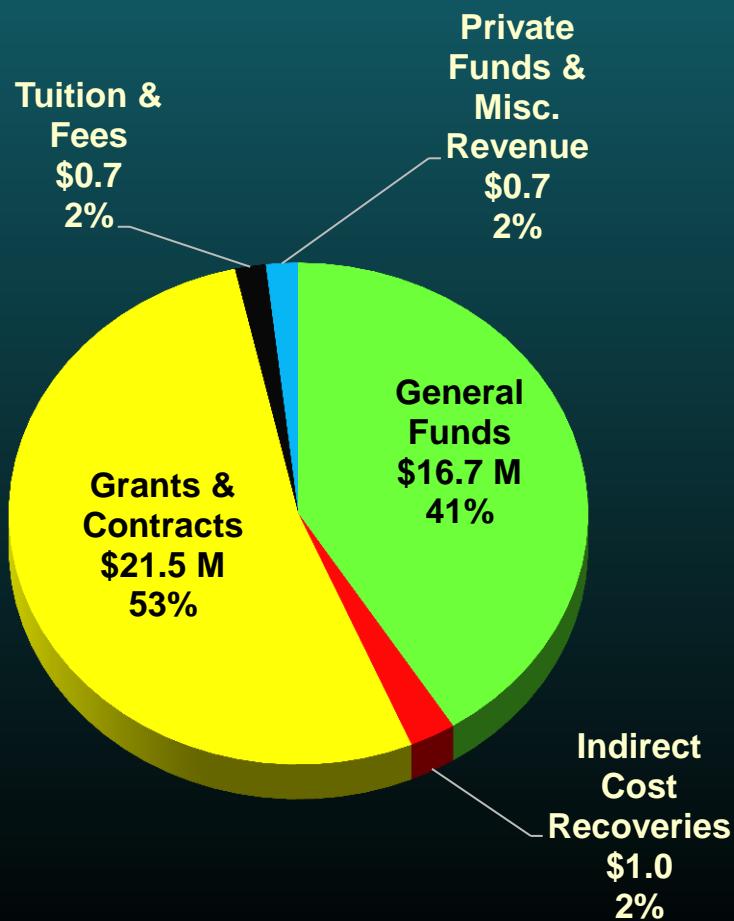
**FY 2011-12**  
**Operating Budget**  
**Virginia Institute of Marine Science**

**Committee on Financial Affairs**  
**Board of Visitors**  
**College of William & Mary**  
**December 7, 2011**

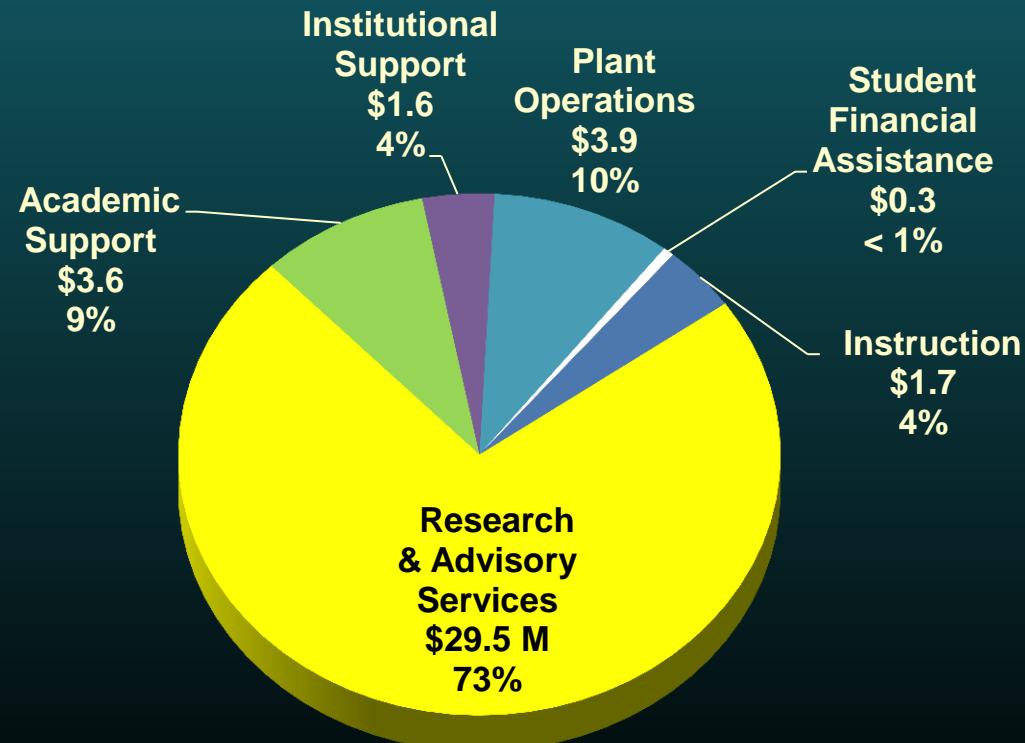
# Sources & Uses of Revenue

## FY 2012 Total Budget = \$40.6 M

### Sources



### Uses



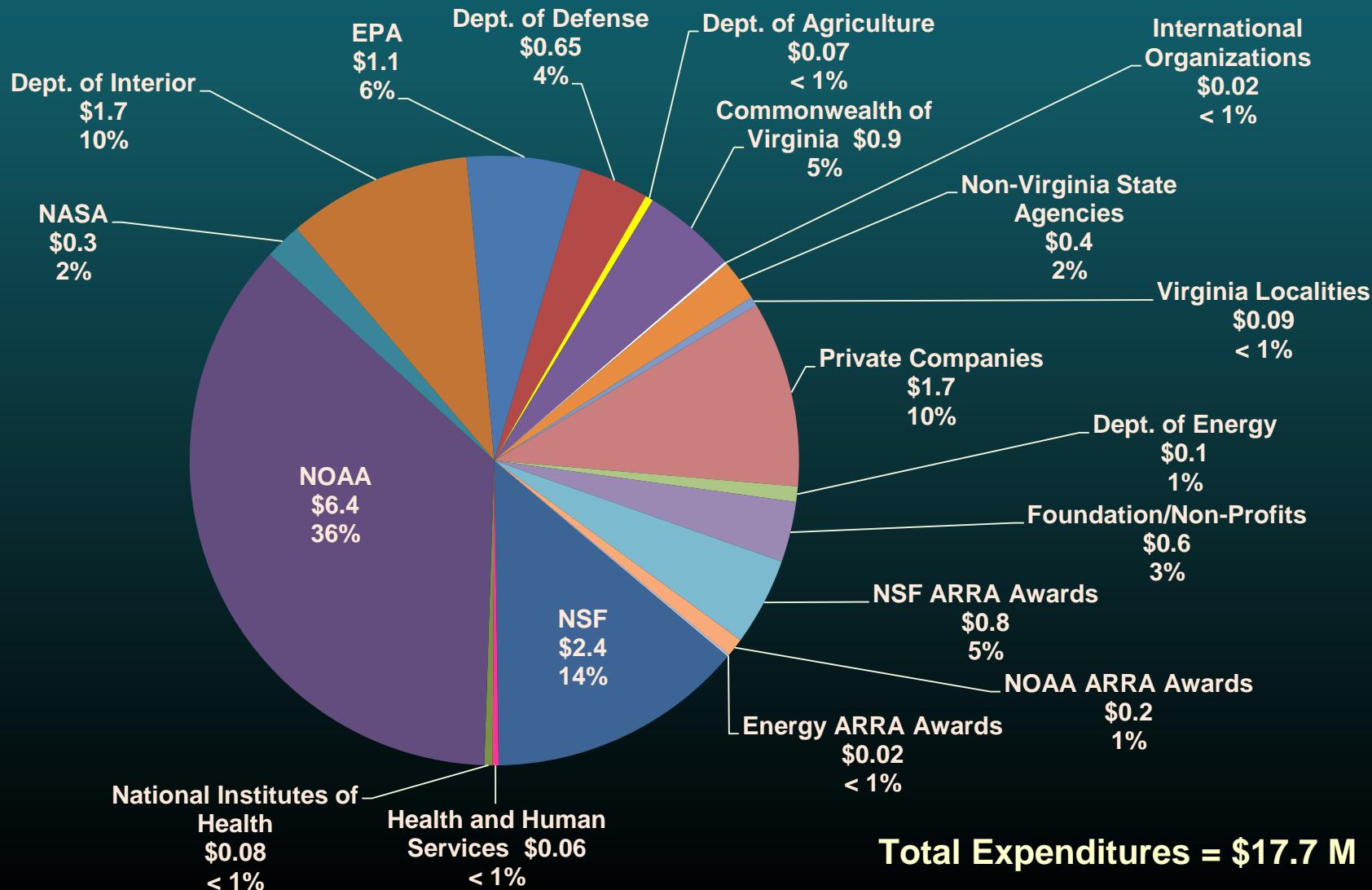
# Grant & Contract Expenditures

## FY 2001 - FY 2011



# Grant & Contract Expenditures By Agency

## Fiscal Year 2011 (\$ in Millions)



## Grant & Contract Proposals Submitted vs. Funded Averages Over FYs 2001 - 2011

# of Proposals Submitted	# of Proposals Funded	# of Active Researchers	10 Year Success Rate
253	149	66	59%

# 2012-14 Governor's Budget Submission

## State-wide Requests

Faculty & Staff Salaries

Graduate Financial Aid

Base Operating Support

O&M New Facilities Coming  
On-Line

## VIMS Requests

Establish Faculty Positions

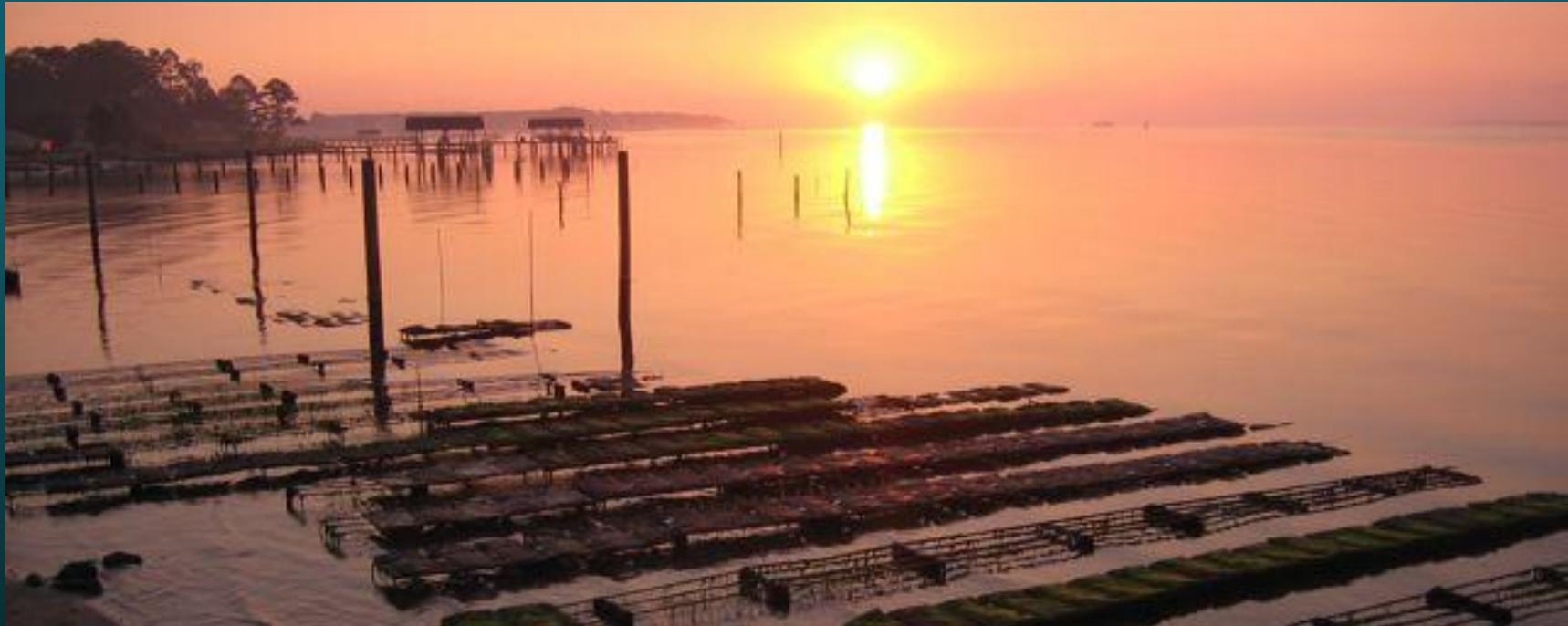
Innovation through IT

Chesapeake Bay Fish Surveys and  
Economic Opportunities

Research Equipment Service  
Contracts

Center for Coastal Resources  
Management

Total Requests: \$2.95M/\$2.38M



Questions?