

# **Construction Update**

## **Virginia Institute of Marine Science**

**Committee on Buildings and Grounds**

**Board of Visitors**

**College of William & Mary**

**February 3, 2011**

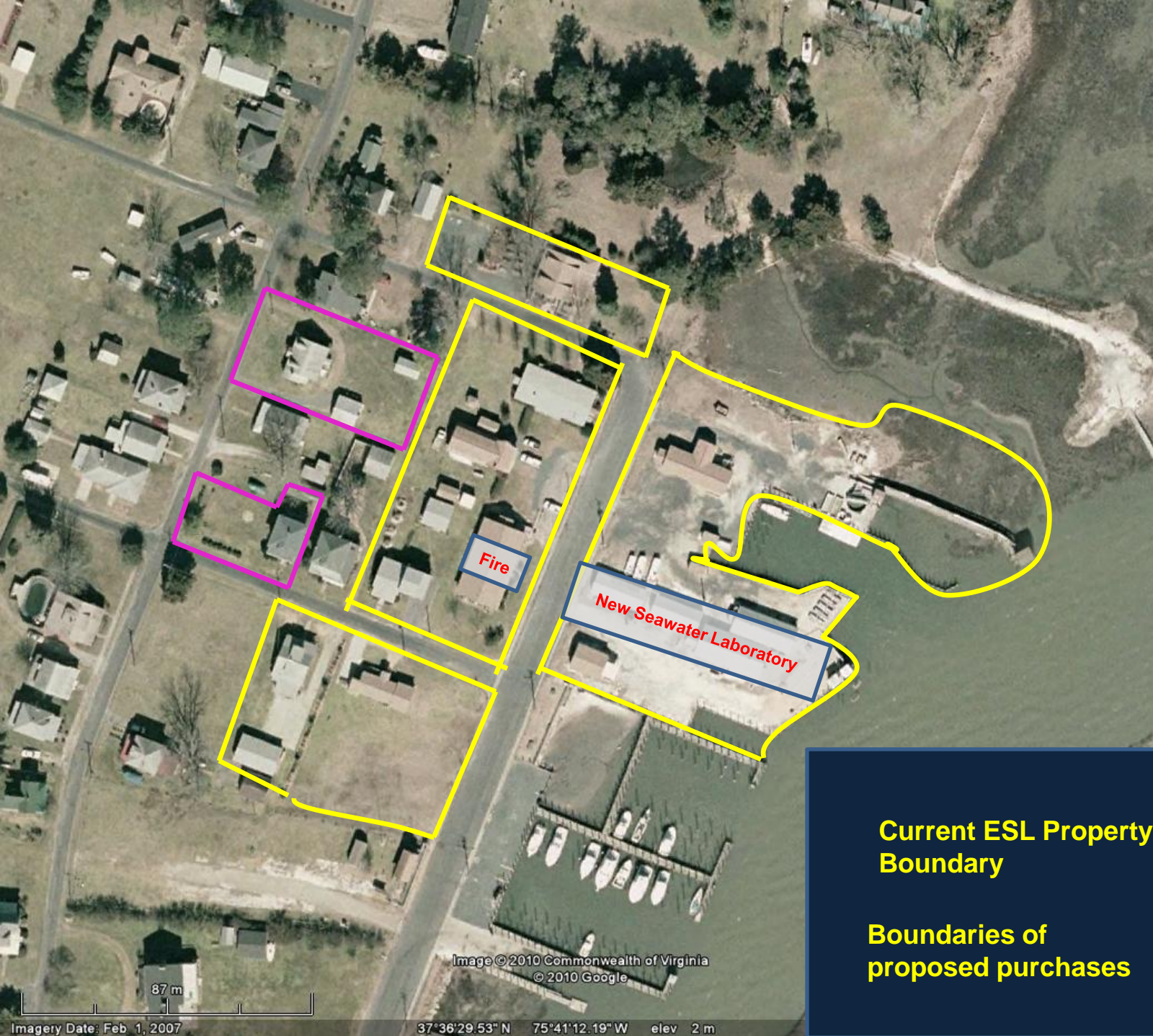


# The VIMS Campus





# Eastern Shore Campus Update



**Current ESL Property  
Boundary**

**Boundaries of  
proposed purchases**

Image © 2010 Commonwealth of Virginia  
© 2010 Google

87 m

Imagery Date: Feb 1, 2007

37°36'29.53" N 75°41'12.19" W elev 2 m



# Eastern Shore Laboratory Fire

## November 18, 2010



# Draft 6 Year Capital Outlay Plan

# VIRGINIA INSTITUTE OF MARINE SCIENCE

## DRAFT 2012-18 CAPITAL PLAN

Biennium	Priority Project	Total General Fund Request
<b>2012-14</b>	1a Maintenance Reserve	\$700,000
	2 Facilities Management Maintenance Facility	\$6,299,000
	3 Marine Advisory, Research & Support Facility	\$13,035,000
	4 New Oyster Hatchery	\$11,611,000
	5 New Research Vessel - Equipment	\$8,050,000
	6 Property Acquisition, Wachapreague	\$550,000
	7 Property Acquisition, Gloucester Point	<u>\$750,000</u>
<b>TOTAL</b>		<b>\$40,995,000</b>

**VIRGINIA INSTITUTE OF MARINE SCIENCE  
DRAFT 2012-18 CAPITAL PLAN**

		<b>Total General Fund Request</b>
<b>Biennium</b>	<b>Priority Project</b>	
<b>2014-16</b>	1b Maintenance Reserve	\$700,000
	8 Eastern Shore Admin. & Education Complex	\$2,996,000
	9 Addition to the Fisheries Science Building	\$8,569,000
	10 Expand and Renovate Watermen's Hall	\$16,870,000
	11 Property Acquisition, Gloucester Point	\$750,000
	12 Property Acquisition, Wachapreague	<u>\$550,000</u>
<b>TOTAL</b>		<b>\$30,435,000</b>



**VIRGINIA INSTITUTE OF MARINE SCIENCE  
DRAFT 2012-18 CAPITAL PLAN**

		<b>Total General Fund Request</b>
<b>Biennium</b>	<b>Priority Project</b>	
<b>2016-18</b>	1c Maintenance Reserve	\$700,000
	13 Visiting Investigators Education Center	\$4,217,000
	14 Submerged Aquatic Vegetation (SAV) Facility	\$1,897,000
	15 Property Acquisition, Gloucester Point	\$750,000
	16 Property Acquisition, Wachapreague	<u>\$550,000</u>
<b>TOTAL</b>		<b>\$8,114,000</b>
<b>CAPITAL PLAN TOTALS</b>		<b><u>\$79,544,000</u></b>



# Questions?

