Buildings and Grounds Committee

Construction Update

Current Construction Projects

Current Construction Projects

- ISC Phase II
 - Completion March 2009
- Mason School of Business
 - Completion June 2009
- Power Plant
 - First Phase Completed December 2008
 - Second Phase Chiller Plant Addition
 - Complete March 2010

Current Construction Projects

- School of Education
 - Completion June 2010
- Small Hall
 - Phase I Expansion
 - Completion December 2009
 - Phase II Renovation
 - Completion December 2010

Mason School of Busings



















School of Education



























Small Hall







Projects in Design

- Career Services Center
 - Design Development
 - Construction to start in October 2009
- Tucker Hall
 - Design Development
 - Seeking funding for completing design and construction phase





Projects in Pre-Design

□ ISC III

- Arts Complex
 - Feasibility Study

New Capital Funding Process

- Pre-planning Basic feasibility
- Design through "Preliminary Drawings"
 - **35%**
- Working Drawings and Construction
- Six-Year Capital Plan Impact

Infrastructure

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College of William and Mary Infrastructure Requirements for FY09 - FY10					
Projects that can be under contract within:					
	TOTAL	3 MONTHS	6 MONTHS	12 MONTHS	BEYOND
Jamestown Road Dam	\$1,000,000	\$100,000	\$ -	\$900,000	\$ -
Campus-Wide					
Maintenance	\$15,400,000	\$100,000	\$900,000	\$4,200,000	\$10,200,000
(small scale capital p	rojects)				
Infrastructure:					
Main Cooling Plant & Distribution Piping	\$25,997,000	\$697,000	\$6,140,000	\$4,960,000	\$14,200,000
Campus-wide	\$14,850,000	\$2,710,000	\$9,990,000	\$2,150,000	\$ -
Energy projects	\$650,000	\$320,000	\$330,000	\$ -	\$ -
Research/Instructional					
Integrated Science		,			
Center III	\$ 85,000,000	\$ -	\$ 5,200,000		
Tucker Hall	\$ 11,020,000	\$ -	\$ -	\$ 2,081,000	\$ 8,939,000
Totals:	\$153,917,000	\$3,927,000	\$22,560,000	\$15,391,000	\$112,039,000