

STUDENT FEE BUDGET ALLOCATIONS

The Total Budget for 2023-2024 fiscal year is \$758,716. \$98 per full time enrolled student.
 The Total Budget for 2022-2023 fiscal year is \$764,302. \$98 per full time enrolled student.
 The Total Budget for 2021-2022 fiscal year is \$731,472. \$98 per full time enrolled student.

STUDENT ACTIVITIES FEE BUDGETS APPROVED BY THE STUDENT ASSEMBLY

ORGANIZATIONS/ACTIVIITES	21-22	22-23	23-24			
			Quarterly Allocation Process			
			Q1	Q2	Q3	Q4
1693 Minecraft Club				\$60.00		
A Cappella Council	\$1,488.00	\$1,100.00	\$1,690.00	\$50.00		
Accidentals	\$340.00	\$320.00	\$289.00			
Active Minds	\$163.00	\$155.00	\$40.00		\$75.00	\$40.00
African American Male Coalition	\$1,673.00	\$662.78				
African Cultural Society	\$1,175.00	\$2,150.00	\$50.00	\$2,120.00		\$1,000.00
Afsana	\$1,002.00	\$1,115.00	\$640.00	\$50.00		
Agape Christian Fellowship		\$551.95	\$50.00			
Alma Mater Productions	\$151,500.00	\$160,000.00	\$160,000.00			
Alpha Psi Omega					\$800.00	
Alpha Phi Alpha		\$540.00	\$50.00			
American Society of Biochem & Molecular Bio		\$50.00				
American Sign Language Club		\$200.00		\$270.00		\$170.00
Amnesty International	\$232.00	\$189.80	\$30.00	\$20.00		
Animal Rights Club			\$503.00			
Archery Team	\$3,048.00	\$1,049.57	\$190.00	\$429.00	\$350.00	\$53.98
Art History Club		\$152.00				
Asian American Student Initiative	\$47.00	\$9,442.00	\$245.00	\$100.00	\$1,700.00	\$49.00
Association for Computing Machinery	\$2,247.00	\$2,244.00	\$32.00		\$2,000.00	\$320.00
Association of Latino Professionals for America at William & Mary						\$140.00
Astronomy Club	\$859.00	\$105.00	\$30.00		\$120.00	
Best Buddies	\$665.00	\$1,506.50	\$69.93	\$80.00		
Black Student Organization of William and Mary	\$1,429.00	\$570.00	\$900.00			
BLOT		\$22.00	\$109.00			
Branch Out Alternative Breaks	\$1,047.00					
Bullet Journaling Club	\$147.00	\$279.79	\$366.00		\$145.00	\$57.00
Campus Buddies	\$222.00					
Catholic Campus Ministry	\$550.00			\$2,373.23	\$600.00	\$2,950.00
Challah for Hunger at W&M	\$212.00	\$47.00				
Cheese Club		\$319.00	\$113.99		\$378.00	
Chess Club		\$1,429.00	\$900.00			
Chinese Student Organization	\$304.00	\$3,840.00	\$400.00		\$1,601.99	\$150.00
Circle K	\$104.00	\$40.00	\$20.00			
Citizens' Climate Lobby at W&M		\$414.00	\$44.90	\$311.56		\$405.00
Classics Club	\$92.00	\$55.00			\$40.00	
Cleftomaniacs A Cappella					\$1,500.00	
Clay Target Club at William and Mary		\$2,810.00	\$330.00	\$99.80	\$175.00	
Coast Guard Auxillary Unit W&M	\$47.00					
College Company of W&M	\$318.00	\$267.27				
College Red Cross	\$99.00					\$121.37
College Republicans		\$110.00	\$60.00	\$300.00	\$7,020.00	\$623.53
Community Partnership Adult Learners		\$60.97		\$29.85	\$53.00	
Consulting Club						
Costuming Club	\$137.00	\$177.00			\$1,488.41	\$50.00
Cricket Club of W&M		\$768.69				
Christopher Wren Singers						\$120.00
Dance Team at W&M		\$250.00				
Debate Society	\$3,207.00	\$7,920.00	\$2,950.00	\$5,955.00		
Delta Tau Omicron	\$47.00					
Developer Club at W&M		\$30.00				
DisinfoLab			\$162.60			
Double Take Co-ed A Cappella				\$375.00		\$4,140.00
Drag & Drop			\$102.80	\$181.00	\$315.00	\$50.00
Emerald Elite Stomp n' Shake		\$7,076.70	\$225.00	\$600.00	\$675.00	\$855.00
E-Sports	\$47.00	\$10.00				
Essence Women of Color	\$275.00	\$212.99	\$50.00	\$300.00	\$20.00	\$45.00
Eta Sigma Phi	\$358.00	\$64.00		\$25.00		
European Horizons	\$257.00					
Featuring Lyrics of Other Worlds FLOW	\$20.00					
Fermentation Club		\$1,100.00		\$183.43	\$184.62	\$126.99
Figure Skating Club	\$227.00					
Filipino American Students Assoc	\$2,039.00	\$4,466.79	\$650.00	\$60.00	\$2,968.60	
Film Society at W&M	\$527.00	\$1,750.00	\$500.00			
First Generation Low Income	\$291.00	\$37.00				
Food for All at William and Mary		\$392.00	\$95.00		\$20.00	
Food Recovery Network	\$47.00					
Front Porch Society	\$382.00					
Gentlemen of the College		\$2,000.00		\$2,160.00		\$2,160.00

Geology Club		\$37.00				
Global Innovation Challenge	\$2,500.00	\$775.00				
Global Medical Brigades		\$50.00		\$50.00	\$27.44	
Griffin Bhangra	\$1,487.00	\$5,765.00	\$2,500.00	\$1,820.00	\$100.00	\$1,050.00
Griffin Fechtschule						
Griffin School Parterships		\$107.00				
Health Outreach Peer Education (HOPE)	\$82.00	\$47.00				
HEART	\$161.00	\$105.00	\$400.00			\$20.00
Hermandad de Sigma Iota Alpha (SIA)		\$60.00				
Hillel		\$275.18		\$458.15	\$607.00	\$20.00
Hindu, Sikh and Jain Student Association	\$1,642.00	\$2,577.00		\$723.00		\$975.00
History Club		\$58.00				
HOSA-Future Health Professionals Chapter at W&M		\$1,707.00	\$360.00	\$407.00	\$2,030.00	\$147.00
IMRAA	\$320.00					
Innocence Club	\$661.00	\$1,257.00	\$3,090.00	\$1,000.00	\$4,050.00	\$20.00
International Relations Club		\$1,326.72			\$2,115.00	
International Student Association			\$36.34			
Interfraternity Council					\$800.00	
InterVarsity Christian Fellowship		\$1,948.00		\$2,289.00		\$2,289.00
Italian Club	\$221.00	\$50.00				
Japanese American Student Association		\$567.22	\$159.49	\$232.75	\$203.14	
Japanese Cultural Association	\$1,591.00	\$1,244.01	\$874.00		\$118.00	\$110.00
John Quincy Adams Society At William and Mary	\$275.00	\$75.00			\$250.00	
Kinesiology and Health Science Majors Club	\$197.00	\$5.00				
Knitting Club	\$165.00	\$58.50	\$69.95			
Knot Your Granny's Yarn Club		\$110.00				
Korean American Student Assoc.		\$2,045.00	\$1,720.00	\$50.00	\$400.00	\$1,640.00
Lafayette Kids	\$261.00	\$420.00				
Lambda Alliance	\$596.00		\$1,912.00	\$2,540.00		\$3,515.00
Latin American Student Union	\$1,964.00	\$2,260.00	\$500.00	\$1,135.00	\$50.00	\$383.14
Lazarus Rising	\$47.00	\$37.00				
Liberal Student League		\$10.00	\$20.00			
Lifting Club				\$549.88	\$50.00	
Literati Society			\$300.00			
Marine Science Society		\$210.00	\$45.00	\$50.00	\$50.00	\$60.00
Marrimac Mentors			\$1,330.00			
Matoaka Bottom Feeders		\$925.00				
Metal Club	\$620.00					
Middle Eastern Cultural Assoc.		\$1,037.00	\$50.00			\$800.00
Minorities in Medicine	\$125.00	\$202.00				
Minority Pre Law Association		\$1,115.00	\$60.00			\$200.00
Mint Theatre Co.		\$822.52	\$560.00	\$138.69	\$710.00	\$38.53
Mock Trial Team	\$1,120.00	\$7,029.16	\$3,410.82	\$1,825.00	\$9,300.00	\$675.00
Muslim Student Association	\$2,245.00	\$7,441.00	\$27.00	\$893.00	\$1,060.00	\$6,750.00
NAACP	\$67.00					
National Pan-Hellenic Council					\$400.00	
National Organization for the Professional Advancement of Black Chemists and Chemical Engineers	\$312.00	\$221.00		\$55.00		\$934.00
National Organization of Women		\$25.00				
Nerf Games		\$396.73	\$77.98		\$48.98	
Neurodiversity Student Group				\$325.20		
No Ceiling		\$90.00	\$50.00		\$100.00	\$30.00
Noetica		\$840.00	\$210.00		\$70.00	
One for the World at W&M	\$121.00					
Orthodox Christian Fellowship	\$248.00	\$328.00	\$380.00		\$110.00	\$175.00
Panhellenic Council					\$800.00	
Pep Band	\$242.00	\$2,607.00	\$215.00	\$556.70		\$28.00
Phi Sigma Pi		\$122.00	\$73.86	\$28.83	\$250.00	\$200.00
Piano Club					\$200.00	\$10.00
Pickleball Club at William & Mary						\$750.00
Pineapple Kids		\$35.00				
Pink Tax Comedy		\$37.00				
Poi Club				\$649.90	\$60.00	
Poker Club	\$57.00	\$100.00				
Pointe Blank Dance Co.		\$40.00				
Political Latinxs United for Movement and Action in Society		\$50.00	\$307.00			\$340.00
Pre-Health Professionals Club (Delta Epsilon Mu)						\$400.00
Pre-Vet Club		\$420.00		\$131.25		
Project Heal		\$3,750.00				
Public Health Club	\$82.00	\$55.00	\$65.00		\$55.00	
Queens' Guard		\$860.00				\$203.00
Queer People of Color		\$50.00			\$60.00	
Quizbowl Club	\$777.00	\$1,325.00	\$240.00	\$140.00	\$565.00	
Rainbow Coalition	\$4,593.00	\$5,081.00			\$80.00	
Remote Area Medical at William and Mary	\$1,045.00	\$1,280.00	\$750.00		\$619.98	\$250.00
Residence Hall Association						\$6.35
Robotics Club at William and Mary						\$1,234.23

Rotaract Club				\$110.00		
Salsa Club		\$340.00	\$60.00			\$585.00
Sandbox Improvisation		\$10.00				
Schola Cantorum	\$177.00					
Science Fiction and Fantasy Club	\$800.00	\$830.00		\$1,400.00		
SCOTUS Society					\$50.00	
She's the First	\$20.00					
Skateboarding Club						\$700.82
Smash Club	\$411.00					
Society of Physics Students	\$677.00	\$579.00	\$290.00		\$25.00	\$35.00
Society of Women in Computing	\$119.00	\$37.00	\$35.00			
Someone You Know	\$2,241.00	\$280.00	\$225.00	\$20.00		
South Asian Student Association	\$8,702.00	\$4,902.00	\$98.00	\$3,340.82	\$2,679.97	\$38.00
Steer Clear	\$27.00	\$12,000.00				
Student Accessibility & Disability Alliance				\$409.52	\$163.00	\$84.00
Student Environmental Action Coalition	\$472.00	\$170.00	\$150.00		\$40.00	
Student Veterans of William & Mary					\$562.00	
Students for Justice in Palestine					\$60.00	\$800.00
Students for Rare at W&M		\$74.00			\$320.00	
Students of Hip Hop Legacy	\$47.00					
Swing Dance Club		\$605.00	\$220.00	\$125.00		
Syndicate Hip Hop Dance Team	\$1,047.00	\$455.00	\$425.00		\$40.00	\$100.00
TableTalk William and Mary		\$105.00				
Table Top Role Playing Games		\$105.00	\$311.64	\$154.57		
Taiwanese American Student Association				\$290.60		\$439.00
Taylor Swift Club at William & Mary						\$348.00
TBD Theatre			\$26.74	\$125.07	\$19.71	\$89.55
Tea Society			\$64.00	\$114.00	\$112.00	\$88.00
Team Blitz	\$1,250.00	\$2,068.91	\$775.00	\$690.00		\$550.00
TEDx at William and Mary	\$1,315.00	\$952.00			\$2,740.00	
The Black Poets Society			\$300.00			
Theatre Student Association					\$800.00	
Tribal Fever	\$104.00					
Tribe For Israel						\$300.00
Tribe For Life		\$54.00				
Tribe Innovation	\$179.00	\$240.00				\$499.69
Tribe Scribes	\$205.00	\$547.49				
Tribetones		\$2,804.80				\$120.00
TribeTHON	\$1,386.00	\$497.00			\$162.00	\$695.00
Undergraduate Moot Court Society at William & Mary	\$632.00	\$4,417.00	\$2,600.00	\$2,822.00		\$128.00
United Against Inequities in Disease		\$804.96	\$50.00	\$9.57		\$22.99
Vietnamese Student Association	\$988.00	\$2,138.92	\$428.86	\$50.00	\$553.16	\$1,676.00
VOX	\$311.00	\$883.76	\$120.00	\$408.00	\$54.95	\$53.69
WeMake Filmmakers				\$315.00		
Wham Bam Big Band			\$110.50			
Wizards & Muggles	\$87.00	\$322.00	\$345.00		\$70.00	
WMFire	\$1,131.00	\$650.00			\$45.00	
Women in STEM		\$320.00	\$150.00		\$60.00	
Women's Network		\$296.97	\$356.01	\$379.98	\$80.76	
Wordshop Creative Writing Club				\$50.00	\$2,560.00	
Wren Pals	\$451.00	\$445.00				
Young Independents at the College of William and Mary						\$320.00
Young Democrats		\$45.00				
Zodiac Dance Crew	\$462.00	\$1,647.00	\$350.00	\$50.00		\$214.00
TOTAL	\$223,936.00	\$317,150.65	\$199,172.41	\$43,045.35	\$58,766.71	\$44,766.86

STUDENT GOVERNMENT						
Class - Senior	\$6,745.00	\$8,120.00	\$8,500.00			
Class - Junior	\$500.00	\$500.00	\$500.00			
Class - Sophomore	\$500.00	\$500.00	\$500.00			
Class - Freshmen	\$500.00	\$500.00	\$500.00			
Student Assembly	\$91,065.00	\$85,100.00	\$85,200.00			
Graduate Council	\$11,155.00	\$15,000.00	\$15,000.00			
Graduate Education Association (GEA)	\$9,506.00	\$9,653.00	\$13,524.00			
Graduate Art/Sci Student Association (GSA)	\$6,370.00	\$7,399.00	\$11,613.00			
MBA Association	\$18,179.00	\$11,172.00	\$15,141.00			
Macc	\$0.00	\$1,813.00	\$2,866.50			
Master of Science in Business Analytics (MSBA)	\$0.00	\$4,018.00	\$5,145.00			
Student Bar Association (SBA)	\$33,663.00	\$32,242.00	\$44,835.00			
TOTAL	\$178,183.00	\$176,017.00	\$203,324.50			

ACTIVITY FUNDS			
Conference Fund	\$30,000.00	\$25,000.00	\$0.00
Activities & Event Fund*	\$40,000.00	\$0.00	\$0.00
TOTAL	\$70,000.00	\$25,000.00	\$0.00

OPERATIONS			
CSA - Continuous (VANS, CORT)	\$11,000.00	\$11,000.00	\$0.00
Activities Fee Operations	\$82,425.00	\$88,000.00	\$99,000.00
One-Time Purchases*	\$3,061.00	\$0.00	\$0.00
TOTAL	\$96,486.00	\$99,000.00	\$99,000.00
Media Council	\$164,529.00	\$135,000.00	\$135,000.00
Number of full time enrolled students used to calculate total budget	7,464 Students	7,799 Students	7,742 Students

*In FY23, new funding process implemented; allocations will be approved throughout the year. A&E and One-Time funding were consolidated into the overall Organization Budget Allocation Process.

*In FY24, new funding process implemented; Conference funding were consolidated into the overall Organization Budget Allocation Process.