

STUDENT FEE BUDGET ALLOCATIONS

The Total Budget for 2022-2023 fiscal year is \$764,302. \$98 per full time enrolled student.
 The Total Budget for 2021-2022 fiscal year is \$731,472. \$98 per full time enrolled student.
 The Total Budget for 2020-2021 fiscal year is \$735,000. \$98 per full time enrolled student.

STUDENT ACTIVITIES FEE BUDGETS APPROVED BY THE STUDENT ASSEMBLY

ORGANIZATIONS/ACTIVIITES	20-21	21-22	22-23			
			Changed to Quarterly Allocation Process*			
			Q1	Q2	Q3	Q4
7th Grade Sketch Comedy	\$47.00					
A Cappella Council	\$1,488.00	\$1,488.00	\$1,100.00			
Accidentals	\$320.00	\$340.00	\$320.00			
Active Minds	\$108.00	\$163.00	\$40.00			
African American Male Coalition		\$1,673.00			\$662.78	
African Cultural Society	\$945.00	\$1,175.00	\$30.00	\$1,820.00	\$275.00	
Afsana	\$738.00	\$1,002.00	\$600.00	\$475.00	\$40.00	
Agape Christian Fellowship	\$47.00					
Alma Mater Productions	\$140,000.00	\$151,500.00	\$160,000.00			
Alpha Phi Omega	\$20.00					
American Bosnian Collaboration Project	\$147.00					
American Sign Language Club					\$200.00	
Amnesty International	\$352.00	\$232.00	\$27.00	\$42.32	\$100.48	
Archery Team	\$1,497.00	\$3,048.00	\$215.00	\$420.00	\$210.45	
Art History Club	\$115.00				\$152.00	
Asian American Student Initiative	\$74.00	\$47.00	\$122.00		\$9,120.00	
Association for Computing Machinery	\$2,386.00	\$2,247.00	\$37.00	\$7.00	\$2,200.00	
Astronomy Club	\$138.00	\$859.00		\$60.00	\$15.00	
Best Buddies	\$800.00	\$665.00	\$847.20	\$207.31		
Black Student Organization of William and Mary	\$562.00	\$1,429.00	\$570.00			
Branch Out Alternative Breaks		\$1,047.00				
Bullet Journaling Club		\$147.00	\$107.00	\$50.00	\$63.51	
Camp Kesem William & Mary	\$352.00					
Campus Buddies	\$232.00	\$222.00				
Campus Cursive	\$174.00					
Catholic Campus Ministry		\$550.00				
Challah for Hunger at W&M	\$117.00	\$212.00	\$47.00			
Chess Club	\$318.00		\$900.00		\$329.00	
Chinese Student Organization	\$304.00	\$304.00	\$1,550.00	\$60.00	\$2,180.00	
Circle K	\$121.00	\$104.00	\$20.00		\$20.00	
Citizens' Climate Lobby at W&M			\$96.25	\$30.00	\$27.75	
Classics Club	\$67.00	\$92.00	\$30.00	\$25.00		
Clay Target Club at William and Mary				\$750.00	\$267.00	
Coast Guard Auxillary Unit W&M	\$247.00	\$47.00				
College Company of W&M	\$275.00	\$318.00	\$61.27	\$60.00		
College Red Cross	\$106.00	\$99.00				
Colleges Against Cancer	\$87.00					
Commonwealth Covered	\$47.00					
Community Partnership Adult Learners	\$47.00		\$35.00		\$25.97	
Costuming Club	\$137.00	\$137.00	\$177.00			
Cricket Club of W&M			\$478.69		\$290.00	
Dad Jeans Improv	\$41.00					
Dance Team at W&M			\$250.00			
Debate Society	\$2,027.00	\$3,207.00	\$1,020.00	\$3,150.00	\$3,750.00	
Delta Tau Omicron		\$47.00				
Developer Club at W&M			\$30.00			
Electronic Dance	\$127.00					
Emerald Elite Stomp n' Shake			\$4,242.00		\$2,334.70	
E-Sports		\$47.00		\$10.00		
Essence Women of Color	\$111.00	\$275.00	\$27.00	\$108.00	\$50.00	
Eta Sigma Phi	\$88.00	\$358.00	\$64.00			
European Horizons		\$257.00				
Featuring Lyrics of Other Worlds FLOW	\$90.00	\$20.00				
Fermentation Club				\$425.00	\$200.00	
Figure Skating Club	\$387.00	\$227.00				
Filipino American Students Assoc	\$1,387.00	\$2,039.00	\$655.00		\$969.80	
Film Society at W&M		\$527.00	\$250.00	\$750.00	\$750.00	
First Generation Low Income		\$291.00	\$37.00			
Food for All at William and Mary				\$70.00	\$322.00	
Food Recovery Network	\$47.00	\$47.00				
Front Porch Society	\$540.00	\$382.00				
Gentlemen of the College	\$20.00					
Geology Club				\$37.00		
Global Innovation Challenge	\$1,910.00	\$2,500.00		\$775.00		
Global Medical Brigades			\$50.00			
Griffin Bhangra	\$2,122.00	\$1,487.00	\$275.00	\$1,600.00	\$2,775.00	
Griffin Fechtschule	\$350.00					

Griffin School Partnerships	\$40.00		\$107.00			
Healing Hearts Vietnam	\$73.00					
Health Outreach Peer Education (HOPE)	\$139.00	\$82.00	\$47.00			
HEART	\$221.00	\$161.00	\$25.00	\$50.00	\$20.00	
Hernandez de Sigma Iota Alpha (SIA)					\$60.00	
Hindu, Sikh and Jain Student Association	\$1,107.00	\$1,642.00	\$37.00	\$1,625.00		
HOSA-Future Health Professionals Chapter at W&M				\$30.00	\$30.00	
IMRAA	\$47.00	\$320.00				
Innocence Club		\$661.00	\$547.00	\$60.00	\$550.00	
International Relations Club						\$1,066.72
InterVarsity Christian Fellowship	\$1,677.00		\$954.00			
Italian Club	\$141.00	\$221.00	\$50.00			
Japanese American Student Association						\$213.02
Japanese Cultural Association	\$1,523.00	\$1,591.00	\$1,162.01	\$35.00		
John Quincy Adams Society At William and Mary	\$161.00	\$275.00	\$45.00	\$10.00	\$10.00	
Kinesiology and Health Science Majors Club	\$102.00	\$197.00	\$5.00			
Knitting Club	\$87.00	\$165.00				\$58.50
Knot Your Granny's Yarn Club			\$110.00			
Korean American Student Assoc.	\$564.00		\$1,340.00	\$225.00	\$70.00	
Lafayette Kids		\$261.00	\$420.00			
Lambda Alliance	\$476.00	\$596.00				
Latin American Student Union	\$1,564.00	\$1,964.00	\$420.00			\$170.00
Lazarus Rising	\$97.00	\$47.00				\$37.00
Marine Science Society				\$210.00		
Math Club	\$107.00					
Matoaka Bottom Feeders			\$905.00			\$20.00
Metal Club	\$320.00	\$620.00				
Middle Eastern Cultural Assoc.			\$607.00	\$140.00	\$90.00	
Minorities in Medicine	\$218.00	\$125.00	\$72.00	\$25.00	\$105.00	
Minority Pre Law Association	\$57.00		\$565.00			
Mint Theatre Co.						\$374.80
Mock Trial Team	\$2,075.00	\$1,120.00	\$1,206.00	\$846.00	\$4,863.87	
Mortar Board	\$47.00					
Muslim Student Association	\$1,726.00	\$2,245.00	\$1,656.00			\$150.00
NAACP	\$74.00	\$67.00				
National Organization for the Professional Advancement of Black Chemists and Chemical Engineers	\$77.00	\$312.00				\$221.00
National Organization of Women	\$117.00					\$25.00
Neuroscience Student Organization	\$47.00					
No Ceiling	\$20.00			\$10.00	\$50.00	
One for the World at W&M	\$97.00	\$121.00				
Orthodox Christian Fellowship	\$321.00	\$248.00	\$328.00			
Pep Band	\$47.00	\$242.00	\$1,465.00			
Phi Sigma Pi	\$97.00		\$27.00	\$65.00	\$30.00	
Photography Club	\$417.00					
Pineapple Kids	\$20.00					\$35.00
Pink Tax Comedy			\$37.00			
Poker Club		\$57.00	\$100.00			
Political Latinxs United for Movement and Action in Society				\$50.00		
Pre-Vet Club			\$331.00			\$89.00
Public Health Club	\$61.00	\$82.00				\$55.00
Quizbowl Club	\$797.00	\$777.00	\$760.00	\$10.00	\$325.00	
Rainbow Coalition	\$4,343.00	\$4,593.00				
Remote Area Medical at William and Mary	\$807.00	\$1,045.00	\$20.00	\$910.00	\$350.00	
Robotics Club at William and Mary	\$187.00					
Salsa Club	\$350.00					
Sandbox Improvisation				\$10.00		
Schola Cantorum		\$177.00				
Science Fiction and Fantasy Club	\$800.00	\$800.00		\$800.00		
She's the First	\$47.00	\$20.00				
Smash Club		\$411.00				
Society of Physics Students	\$497.00	\$677.00	\$347.00	\$100.00		
Society of Women in Computing	\$202.00	\$119.00	\$37.00			
Someone You Know	\$1,244.00	\$2,241.00	\$75.00	\$25.00	\$130.00	
South Asian Student Association	\$2,217.00	\$8,702.00	\$27.00	\$1,300.00	\$2,390.00	
Sports Business Club	\$20.00					
Steer Clear	\$14,397.00	\$27.00	\$12,000.00			
Student Environmental Action Coalition	\$552.00	\$472.00		\$135.00	\$35.00	
Student Veterans of W&M	\$156.00					
Students Demand Action	\$639.00					
Students for Rare at W&M			\$74.00			
Students of Hip Hop Legacy	\$104.00	\$47.00				
Swing Dance Club	\$280.00		\$80.00		\$325.00	
Syndicate Hip Hop Dance Team		\$1,047.00	\$80.00	\$75.00	\$300.00	
TableTalk William and Mary	\$56.00					\$105.00
Taiwanese American Student Association	\$850.00					

Team Blitz	\$750.00	\$1,250.00	\$550.00		\$687.94	
TEDx at William and Mary	\$1,475.00	\$1,315.00	\$952.00			
The Collective: Sociology Journal at W&M	\$350.00					
Tribal Fever	\$227.00	\$104.00				
Tribe For Life					\$54.00	
Tribe Guard	\$468.00					
Tribe Innovation	\$387.00	\$179.00				
Tribe Scribes	\$228.00	\$205.00	\$90.00	\$63.01	\$124.32	
TribeTHON	\$1,663.00	\$1,386.00	\$40.00	\$15.00	\$50.00	
Undergraduate Moot Court Society at William & Mary	\$797.00	\$632.00	\$1,332.00	\$600.00	\$2,375.00	
United Against Inequities in Disease			\$97.00		\$83.37	
Vietnamese Student Association		\$988.00	\$77.00	\$50.00	\$50.00	
VOX	\$62.00	\$311.00		\$221.26	\$368.00	
Wizards & Muggles	\$87.00	\$87.00	\$32.00	\$90.00	\$120.00	
WMFire	\$615.00	\$1,131.00	\$405.00	\$10.00	\$150.00	
Women in STEM					\$260.00	
Women's Network					\$144.00	
Wren Pals		\$451.00			\$370.00	
Young Democrats				\$10.00	\$35.00	
Zodiac Dance Crew		\$462.00	\$750.00	\$200.00	\$375.00	
TOTAL	\$211,280.00	\$223,936.00	\$204,703.42	\$18,936.90	\$44,930.98	\$0.00
STUDENT GOVERNMENT						
Class - Senior	\$5,245.00	\$6,745.00	\$8,120.00			
Class - Junior	\$500.00	\$500.00	\$500.00			
Class - Sophomore	\$500.00	\$500.00	\$500.00			
Class - Freshmen	\$500.00	\$500.00	\$500.00			
Student Assembly	\$95,565.00	\$91,065.00	\$85,100.00			
Graduate Council	\$8,588.00	\$11,155.00	\$15,000.00			
Graduate Education Association	\$8,869.00	\$9,506.00	\$9,653.00			
Graduate Art/Sci Student Association	\$6,664.00	\$6,370.00	\$7,399.00			
MBA Association and Macc	\$19,355.00	\$18,179.00	\$17,003.00			
Student Bar Association	\$31,556.00	\$33,663.00	\$32,242.00			
TOTAL	\$177,342.00	\$178,183.00	\$176,017.00			
ACTIVITY FUNDS						
Conference Fund	\$30,000.00	\$30,000.00	\$25,000.00			
Activities & Event Fund*	\$40,000.00	\$40,000.00	\$0.00			
TOTAL	\$70,000.00	\$70,000.00	\$25,000.00			
OPERATIONS						
CSA - Continuous (VANS, CORT)	\$11,700.00	\$11,000.00	\$11,000.00			
Activities Fee Operations	\$80,720.00	\$82,425.00	\$88,000.00			
One-Time Purchases*	\$5,352.00	\$3,061.00	\$0.00			
TOTAL	\$97,772.00	\$96,486.00	\$99,000.00			
Media Council	\$182,810.00	\$164,529.00	\$135,000.00			
Number of full time enrolled students used to calculate total budget	7,500 students	7,464 Students	7,799 Students			

*In FY23, new funding process implemented; allocations will be approved throughout the year. A&E and One-Time funding were consolidated into the overall Organization Budget Allocation Process.