

STUDENT FEE BUDGET ALLOCATIONS

The Total Budget for 2016-2017 fiscal year is \$725,200, or \$98 per student.

The Total Budget for 2015-2016 fiscal year is \$725,200, or \$98 per student.

The Total Budget for 2014-2015 fiscal year is \$695,800, or \$98 per student.

STUDENT ACTIVITIES FEE BUDGETS APPROVED BY THE STUDENT ASSEMBLY

ORGANIZATIONS/ACTIVIITES	14-15	15-16	16-17
A Cappella Council	795	1,320	1,350
Accidentals	160	250	
Active Minds		198	20
African American Male Coalition	642		
African Cultural Society	925	1,470	220
Afsana	482	787	
gape Christian Fellowship			47
Alma Mater Productions	125,500	130,500	128,500
Alpha Psi Omega			47
American Constitution Society	79		
Amnesty International			
Anthropology Graduate Students	712	442	1,207
Apolis		42	57
Asian Student Council			
Association for Computer Machinery			145
Astronomy Club		67	257
Aviation Club			20
Bangladesh Relief	81	22	20
Bboy Club	917	552	
Beledi Club			
Bike Alliance			232
Biology Club		35	
Bird Club		96	447
BLSA-Pre Law Division			
Black Student Organization		41	
Building Tommorrow			
Campus Buddies			
Campus Ignite	60		
Campus Kitchen			

Cheese Club		15	
Chess Club			669
Chinese Student Organization	506	495	234
Chinese Undergrade Student Association	57	711	
Circle K			
Classic Movies Club	447		
Classical Studies Club	427	47	
Cleftomaniacs	291		70
Coast Guard Auxillary Unit W&M			47
Colleges Against Cancer			
College Company of W&M	100	661	255
Common Ground		170	20
Community Partnership Adult Learners			
Debate Society	2,000	2,245	3,550
Detachment US Coast Guard			
Dhamaal Bhangra	217	27	770
Doctor Who	20		
Economics Club	120		
Electronic Dance		14	277
Essence		56	69
Filipino American Students Assoc	640	947	1,557
Front Porch Society	4,007	3,500	947
Graduate Policy Association			27
Health Outreach Peer Education			511
Her Campus	737		
Heritage Dancers	44	34	
Heritage Language Learners (HellowWM)	180	47	47
Hindu, Sikh and Jain Student Association	800	800	1,160
i Faith	168	282	
International Cultural Exchange			374
International Performance Arts	414		
International Relations Club	1,027	1,047	47
Intonations	30	14	
Japanese Cultural Association	247	440	554
Kids Interested in Technology, Engineering and Science			
Korean American Student Assoc.	327	507	647
Lambda Alliance		962	763

Latin American Student Union	229	511	674
Linguistics Club		34	
Marine Science Society	82		
Mason Diversity Ambassadors			
Meridian Coffee House	236	364	221
Metal Club			447
Middle Eastern Cultural Assoc.	535	910	
Mock Trial Team	1,000	1,841	2,012
Model Rocketry Club		615	202
Multicultural Interest Club			
Muslim Student Association	1,417	1,027	1,361
NAACP	170		
Oxfam			
Pan Asian Cultural Council	40		
Pep Band	840	427	247
Phi Beta Lambda			41
Physics Graduate Student Association			227
Poker Club		20	
Public Health Brigades	58		
Public Health Club			47
Public Policy Club	80		
Queens Guard	550		
Quidditch	820	837	
Quizbowl Club	300		
Reformed University Fellowship	96		
Roosevelt Institute Campus Network		111	128
Rubiks Group			127
Ruritan Club			
Russian Music Ensemble			20
Salsa Club	74	74	134
Schola Cantorum		98	
Science Fiction & Fantasy Club			
She's the First			47
Society of Physics Students		510	227
Someone You Know	64	20	
South Asian Student Association	1,517	1,270	1,274
Spend Yourself			

Spoon Univeristy			54
Spotlight Show Choir	439	555	297
Stage Combat			47
Steer Clear	15,812	16,195	
Storm Chasers		47	
Student Environmental Action Coalition	521	501	508
Student Ethical Fashion Organization			
Student Hip Hop Organization			
Student Marketing Association			847
Students for Animals		197	
Students for Educational Reform	150		
Students for Life	207		
Students for Stop Hunger Now			
Students of the Caribbean			1,032
Swing Club			387
Team Blitz	300	720	770
Tribal Dancers		1,007	537
Tribal Fever			
Tribetones			47
Ukulele Club	20		
UNICEF			
Vietnamese Student Association	370		
Virginia 21			247
Virtual Library for Freedom	121		
Voices for Planned Parenthood		138	96
William & Larry	202		27
Wizards & Muggles	134	148	114
TOTAL	169,543	176,748	157,610

STUDENT GOVERNMENT

Class - Senior	5,927	3,632	3,132
Class - Junior	1,975	500	500
Class - Sophomore	510	500	500
Class - Freshmen	500	500	500
Student Assembly	114,975	119,734	138,100
Undergrad Council	2,500		
Graduate Council	10,490	14,111	14,837

Graduate Education Association	10,976	10,682	10,045
Graduate Student Association	4,493	4,887	5,647
MBA Association	13,181	14,700	15,680
Student Bar Association	32,977	32,193	32,585
TOTAL	198,504	201,439	221,526

ACTIVITY FUNDS

Conference Fund	24,137	30,000	30,000
Activities & Event Fund	30,000	40,000	40,000
TOTAL	54,137	70,000	70,000

OPERATIONS

Misc		3,551	92
CSA - Continuous (VANS, CORT)	13,000	13,000	10,600
Activities Fee Operations	82,040	82,870	85,650
One-Time Purchases	6,876	4,175	2,722
TOTAL	101,916	103,596	99,064

Organizations & Activities Budget	524,100	551,783	548,200
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PUB COUNCIL	171,700	173,417	177,000
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Total Student Fee Budget	695,800	725,200	725,200
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Student Activities Fee	98	98	98
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7,100 students	7,400 students	7,400 students
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