Then and Now

2015 CAMPUS MASTER PLAN
2015 Master Plan Goals

The plan -- a living document -- defined a series of initiatives to leverage the main campus’ physical setting and support key goals:

- Maximize the student learning and developmental experience
- Increase efficiency of learning and service delivery
- Create a more efficient and effective work environment
- Minimize capital costs, O&M, and energy usage
2015 Plan envisioned improvements to >20% of existing space

<table>
<thead>
<tr>
<th></th>
<th>2015 Plan Proposed</th>
<th>Completed or In Progress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct New Space</td>
<td>530,800 GSF</td>
<td>294,000 GSF</td>
</tr>
<tr>
<td>Existing Space</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Demolish</td>
<td>469,500 GSF</td>
<td>195,000 GSF</td>
</tr>
<tr>
<td>- Renovate/Repurpose</td>
<td>94,500 GSF</td>
<td>246,000 GSF</td>
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</tbody>
</table>

- W&M’s main campus contains 226 buildings comprising over 5.2M GSF
Plan addressed major campus needs by geographical area
Campus Plan envisioned limited changes to the Academic & Historic Campus

No major changes planned for the academic and historic campus, and yet:

- Renovation of Chancellor’s Hall
- Wren Building Handicapped Ramp
- Hearth: Memorial to the Enslaved
- Legacy Tribute Garden
- Reveley Garden
Recent projects focused on creating inviting spaces – inside and out

- Chancellor’s Hall
- Hearth: Memorial to the Enslaved
- Wren ADA Accessible
- Legacy Garden
- Reveley Garden
The Master Plan focused work on the South Campus…

- Demolish Millington Hall
- Construct West Utility Plant
- Construct ISC4
- Renovate PBK Hall - Fine & Performing Arts, Phase 1
- Construct a new music building – Fine & Performing Arts, Phase 2
- Expand the Muscarelle Museum
With a state-of-the art Arts Quarter and completion of ISC

Demolition of PBK

Demolition of Millington Hall

West Utility Plant

Fine & Performing Arts, Phases 1 & 2

ISC4

Muscarelle Expansion
On Central Campus, the Plan focused on student life and alumni

- Zable Stadium Expansion
- Integrative Wellness Center
- Sadler Center Expansion
- Alumni House Expansion
Zable, Alumni House, and IWC are done; Sadler nearing completion
For Athletics, initial projects completed; more underway

Source: Virginia Gazette, September 2021.
At the law complex, plans included the Hixon Center for Experiential Learning
Additional campus enhancements have been added

Munford Plaza
Swem Library Plaza
Entrepreneurship Hub
Summary to date

• 18 projects completed

• 10 projects *in progress* to:
  – Add 421,000 additional GSF and renovate another 71,000 GSF
  – Once completed, GSF of new construction and renovation will both exceed the 2015 Master Plan

• Future projects *still contemplated* including:
  – Renovations for Ewell, Andrews, McGlothlin Street and Washington Halls
  – Renovation/Replacement of Campus Center
  – Upgrades to Housing and Dining
  – Enhancements to the Dillard Complex/Montgomery Field
  – Replacement of Boswell Hall; demolition of Jones Hall
  – Demolition/Replacement of the Endocrinology Lab
Looking beyond the 2015 Master Plan

Winter 2022: Vision 2026

Spring 2022: Housing & Dining Master Plan

2023: Learning Spaces Master Plan

2025: The Next Campus Master Plan
MUSCARELLE MUSEUM RENOVATION AND EXPANSION

Change of Scope and Budget Approval
Project History: Muscarelle Museum and Martha Wren Briggs Center for the Visual Arts

• 1980: Original building opened (Phase 1 – 1983; Phase 2 - 1987)
• 2005: W&M first approved concept to enlarge the museum
• 2008: Arts Quarter feasibility study initiated
  – Recommends demolition and replacement of Muscarelle and PBK
  – Costs prohibitive; project shelved
• 2015: Museum renovation and expansion included in the Campus Master Plan
• 2016: BOV approves the naming of a future expansion the Martha Wren Briggs Center for the Visual Arts
• 2017: Architects again recommend demolition/replacement of original building
  - Determined costs exceed fundraising capabilities
• 2020: Architects revise plans to allow for minimum renovation of existing museum with focus on expansion
Proposed project changes allows for expansion of key programming areas

<table>
<thead>
<tr>
<th></th>
<th>Current Museum</th>
<th>September 2020 Design</th>
<th>January 2022 Design Approved by DRB</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Square Footage</td>
<td>16,000 GSF</td>
<td>46,000 GSF</td>
<td>59,500 GSF</td>
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<tr>
<td>- Renovation</td>
<td></td>
<td></td>
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<tr>
<td>- New Construction</td>
<td></td>
<td>16,000 GSF</td>
<td>16,000 GSF</td>
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<tr>
<td></td>
<td></td>
<td>30,000 GSF</td>
<td>43,500 GSF</td>
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<tr>
<td>New Construction*</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Gallery Space</td>
<td>5,893 NSF</td>
<td>12,200 NSF</td>
<td>14,200 NSF</td>
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<tr>
<td>Collection Storage</td>
<td>1,422 NSF</td>
<td>1,800 NSF</td>
<td>2,700 NSF</td>
</tr>
<tr>
<td>Education and Research</td>
<td>0 NSF</td>
<td>3,400 NSF</td>
<td>3,500 NSF</td>
</tr>
<tr>
<td>Public Assembly Space</td>
<td>53 NSF</td>
<td>2,000 NSF</td>
<td>2,300 NSF</td>
</tr>
<tr>
<td>Administrative/Staff Space</td>
<td>1,885 NSF</td>
<td>3,300 NSF</td>
<td>3,600 NSF</td>
</tr>
<tr>
<td>Budget</td>
<td></td>
<td>$30 M</td>
<td>$43.8 M**</td>
</tr>
<tr>
<td>Target Completion Date</td>
<td></td>
<td>May 2023</td>
<td>August 2024</td>
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* Excludes space not directly tied to museum programming e.g. bathrooms, hallways, etc.
** Budget assumes $40.1M in private funds and up to $3.7M university funds for HVAC repairs in the existing museum.
Proposed design differs from 2015 concept

Master Plan assumed expansion to the North and South

Proposed footprint expands to the West
Revised scope alters site options for Fine & Performing Arts, Phase III

- Current design creates flexible spaces within Fine & Performing Arts, Phase I & II and the Muscarelle Museum expansion.

- Future renovations for Andrews Hall and the replacement for Boswell Hall will provide additional opportunities to address future needs of Art & Art History.
SA3  Is it possible to get this diagram updated to rename Phi Beta Kappa Hall as Fine & Performing Arts, Phase I, to relabel Morton as Boswell and to label the General Purpose Academic Building, Andrews Hall/F&PA, III and the new A&AH bldg as F&PA, Ph. III?
Sebring, Amy, 1/30/2022

FJ1  Done - see new image
Ferree, Jacquelyn, 1/31/2022
Resolution 16: Approve Muscarelle Museum Project Scope and Budget

• THEREFORE, BE IT RESOLVED, That upon the recommendation of the President, the Board of Visitors hereby approves renovation of the existing Muscarelle Museum of Art and construction of a 43,500 square foot expansion, consistent with the revised scope approved by the DRB on January 13, 2022 for the Muscarelle Museum of Art and authorizing a project budget not to exceed $43,800,000.
MACKESY SPORTS PERFORMANCE CENTER
Athletics Complex:
New Sports Performance Center

• The Athletics Complex project includes a renovation of Kaplan Arena and construction of a new sports performance center.

• The 36,000 sq. ft., multi-use center includes:
  – a high-performance strength and conditioning area,
  – sports medicine space, and
  – a new practice area for volleyball and basketball
Resolution 17: Mackesy Sports Performance Center

• THEREFORE, BE IT RESOLVED, That the Board of Visitors supports the recommendation of the President to name the Sports Performance Center at the William & Mary Athletics Complex the Mackesy Sports Performance Center; and

• BE IT FINALLY RESOLVED, That the Board directs the President and the administration to move forward with this modification with all deliberate speed.
Questions?