Virginia Institute of Marine Science
William & Mary’s School of Marine Science

Board of Visitors
Committee on Financial Affairs

September 24, 2021
Status of Previous Six-Year Plan Strategies
(Funded by the General Assembly for FY22)

- Restore Saltwater Fisheries Survey ($250K)
- Manage Aquatic Diseases ($225K)
- Construct New Research Facility Chesapeake Bay Hall ($28.25M)
2022-2028 Six-Year Plan High-Priority Strategies
Supports Virginia Plan Goals 1, 2 & 3

- Operating Costs – seven new facilities coming online
- Support Commonwealth Fisheries Collection
- Support VDH and VMRC needs in shellfish aquaculture management
- Support the implementation of the Virginia Coastal Resiliency Master Plan
- Establish an Underrepresented Minority Postdoctoral Research Associate Program
Supports Virginia Plan Goals 1, 2 & 3

- Monitor zooplankton and larval fish
- Establish Virginia Harmful Algal Bloom (HAB) Monitoring Consortium
- Expand tetraploid technology for improved oyster aquaculture yields in the Chesapeake Bay
- Establish a molecular core lab
- Increase base operating support
- Continue to operate as a year-round facility
## 2022-24 Operating Budget Requests

<table>
<thead>
<tr>
<th>Priority</th>
<th>Request</th>
<th>2022-23</th>
<th>2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Operating costs for new facilities coming online</td>
<td>$617,681 GF</td>
<td>$630,140 GF</td>
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<td>2</td>
<td>Support Commonwealth Fisheries Collection</td>
<td>$209,106 GF</td>
<td>$225,022 GF</td>
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<td>3</td>
<td>Support VDH and VMRC needs in shellfish aquaculture management</td>
<td>$425,000 GF</td>
<td>$325,000 GF</td>
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<td>4</td>
<td>Support the implementation of the Virginia Coastal Resiliency Master Plan</td>
<td>$425,000 GF</td>
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<td>5</td>
<td>Establish an underrepresented minority postdoctoral research associate program</td>
<td>$450,000 GF</td>
<td>$450,000 GF</td>
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Questions?