

**Virginia Institute of Marine Science
William & Mary's School of Marine Science**

**Committee on Financial Affairs
W&M Board of Visitors
February 7, 2020**

2020-2022 Operating Budget Requests

Priority	Request	2020-21	2021-22
1	Restore Saltwater Fisheries Survey Funding	\$250,000 GF	\$250,000 GF
2	Manage Aquatic Diseases	\$225,000 GF	\$225,000 GF
3	Support VDH and VMRC Needs in Shellfish Aquaculture Management	\$390,000 GF	\$390,000 GF
4	Support Commonwealth Fisheries Collection	\$225,000 GF	\$225,000 GF

2020-2022 Governor's Budget

Request	2020-21	2021-22
Restore Saltwater Fisheries Survey Funding	\$250,000 GF	\$250,000 GF
Fisheries Science Building – Detailed Planning		
Field Operations Complex		
R/V <i>Virginia</i> Equipment	\$200,000 Bond	\$0
Elizabeth River Scorecard (Language Change)	\$403,000 GF	\$403,000 GF

2020-2022 Budget Amendments

Request	2020-21	2021-22
Manage Aquatic Diseases	\$225,000 GF	\$225,000 GF
Support VDH and VMRC Needs in Shellfish Aquaculture Management	\$390,000 GF	\$390,000 GF

Sources of Industry Revenue (outside of Federal/State Granting Agencies)

Average # of awards between 2014 and 2019 - 6/yr

Total value of awards in a given year - \$60K to \$472K

Largest Awards

- BP Amoco – Deepwater Horizon oil spill
- Chesapeake Environmental Communications, Inc. – data entry tools
- E.I. du Pont de Nemours – mercury bioaccumulation assessment
- ExxonMobil Biomedical Sciences, Inc. – sensor development
- Moffat and Nichol, Inc. – flood risk management
- Northrop Grumman Newport News Shipbuilding – modeling studies
- Whitman, Requardt & Associates – sewage treatment discharge evaluation



Questions?