



Virginia Institute of Marine Science

Committee on Administration, Buildings & Grounds
February 6, 2020

Active Capital Projects

Project	Type	Stage	Total Project Cost (\$ in M)
New Research Facility (Replace Chesapeake Bay Hall)	New Construction	Schematic Design is Complete Preliminary Design Phase	\$37.0
ESL Complex	Replacement	Construction Bids Due February 2020 Anticipate Breaking Ground March 2020	\$15.9
Acuff Center for Aquaculture (Replace Oyster Hatchery)	Replacement	Working Drawings Phase Target Construction Start Early Summer 2020	\$21.7

2019 Governor's Capital Budget Requests

Project	Type	Stage	Total Project Cost (\$ in M)
Fisheries Science Building	Replacement	38,000 SF Facility VIMS-Funded Feasibility Study Completed	\$30.0
Marine Operations Administration Complex	New Construction	10,000 SF Facility	\$6.6

Included in Governor's Budget

- **New Fisheries Science Building – Funding for Detailed Planning**
- **Marine Operations Administration Complex – Full Funding**
- **R/V *Virginia* (Equipment) - \$200K (one-time)**

Also included: Maintenance Reserve \$811,261 for both years FY21 & 22

2020 General Assembly

- **Maintain items listed in Governor's Budget**
- **No additional Capital Requests**

New Chesapeake Bay Hall



Proposed
Baskervill Architects

Greate Road Street Perspective



QUESTIONS?