VIRGINIA INSTITUTE OF MARINE SCIENCE
CAPITAL OUTLAY PROJECT PROGRESS REPORT

268-18344 Replace Oyster Hatchery
Appropriation Amount: $1,000,000  Biennium: 2016-2018
Design Team: Quinn Evans Architects, Inc.  Obligated to Date: $932,000
Fund Sources: Higher Education Operating  Contractor: Kjellstrom + Lee

Description: This appropriation funds the detailed planning for a new state-of-the-art 22,000 square-foot Oyster Hatchery which will house space for research, education, and training as well as space for outreach activities with industry that promotes economic development.

Progress: Preliminary Design (PD) documents have been completed. Value Engineering exercises with Quinn Evans Architects and construction manager Kellstrom + Lee have identified items just under $2M worth of project cost savings. The revised PD cost has been sent to Division of Engineering & Buildings and is currently in the funding review process. It is anticipated the design will be complete in early 2020 with a subsequent construction phase of approximately 13 months.

268-18320 Eastern Shore Laboratory Education, Administration and Research Complex
Appropriation Amount: $15,273,792  Biennium: 2016-2018
Design Team: VIA Design Architects, PC  Obligated to Date: $2,146,857
Fund Sources: VCBA Bonds  Contractor: TBD

Description: This appropriation funds the planning and construction for a new building complex totaling 22,218 square-feet that includes a new Administration Building, Education Building, Visiting Scientist/Student Center, Shellfish Aquaculture Hatchery, Maintenance Shop, and a Storage Building.

Progress: VIA Design Architects completed the design documents and comments have been received by the William & Mary Code Review Team (CRT). Comment responses are due back to CRT by the end of September 2019. The General Contractor short list has been established and bidding will begin at the end of September 2019. We anticipate that construction will commence in December 2019 with a 2-year duration.
**268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)**

**Appropriation Amount:** $2,671,487  
**Biennium:** 2016-2018  
**Design Team:** Baskervill  
**Obligated to Date:** $2,163,678  
**Fund Sources:** VCBA Bonds  
**Contractor:** TBD  

**Description:** This appropriation funds the detailed planning activities to replace the existing Chesapeake Bay Hall building with a new 65,000 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

**Progress:** Baskervill has completed programming and site selection activities. Schematic design is underway and anticipated to be completed early in October 2019. Presentation of site selection and building elevations was provided to the Design Review Board. It is anticipated the design will be completed in Summer 2020 with a subsequent construction phase of approximately 16 months.

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**268 - 18088 Facilities Management Building**

**Appropriation Amount:** $7,460,000  
**Biennium:** 2014-2016  
**Design Team:** RRMM  
**Obligated to Date:** $7,102,990  
**Fund Sources:** VCBA Bonds  
**Contractor:** Daniel & Company

**Description:** This appropriation funds the planning and construction of a new 15,000 square-foot building to provide space for the Facilities Management Department, Safety and Environmental Programs, and Shipping/Receiving/Mail Room to include administrative offices, trade shops, vehicle repair, grounds, housekeeping and storage.

**Progress:** Building was occupied on August 5, 2019 and final punch list items are being completed.

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**268 - 16634 Property Acquisition: VA-NERRS**

**Appropriation Amount:** $350,000  
**Biennium:** 2000-2002  
**Fund Source:** Federal Funds  
**Obligated to Date:** $193,000

**Description:** This appropriation funds the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

**Progress:** No current properties available. The appropriation remains open for future acquisitions.
Board of Visitors

September 25-27, 2019

Page 3 of 4

**268 - 16299 Property Acquisition: Master Plan Properties**

Appropriation Amount: $1,210,000  
Biennium: 2000-2002  
Fund Sources: VCBA Bonds  
Obligated to Date: $1,208,972  
Higher Education Operating

**Description:** This appropriation funds the purchase of properties contiguous to the Gloucester Point campus.

**Progress:** No current properties available. The appropriation remains open for future acquisitions.

**268 - 16149 Property Acquisition: Wachapreague**

Appropriation Amount: $778,026  
Fund Sources: Private Funds  
Obligated to Date: $763,878  
Higher Education Operating

**Description:** This appropriation funds the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

**Progress:** No current properties available. The appropriation remains open for future acquisitions.
268 - 12331 Maintenance Reserve
Funding Sources: VCBA (0817)  E&G (0100)

<table>
<thead>
<tr>
<th>Year</th>
<th>Carry Over</th>
<th>Appropriation</th>
<th>Total</th>
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<tbody>
<tr>
<td>2019</td>
<td>$ 268,149</td>
<td></td>
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<tr>
<td>2020</td>
<td>$ 802,315</td>
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<td>$ 1,070,464</td>
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Spent-to-date ($53,291)
$ 1,017,173

Remaining Project Commitments ($560,439)

Maintenance Reserve Fund Balance $ 456,734

Projects Currently Identified

<table>
<thead>
<tr>
<th>Number</th>
<th>Planned Project Description</th>
<th>Status</th>
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<tbody>
<tr>
<td>268-2018-003</td>
<td>Clayton House Accessibility Upgrades</td>
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<tr>
<td>268-2018-004</td>
<td>Boat Basin Bulkhead Repairs, Dredging, and Spoils Removal</td>
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<tr>
<td>268-2018-006</td>
<td>Sewage Pump Stations 1&amp;2 Repairs</td>
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<tr>
<td>268-2018-007</td>
<td>Watermen’s Hall Restrooms Renovation</td>
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<tr>
<td>268-2019-005</td>
<td>Fisheries Science Laboratory Boiler Replacement</td>
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<td>268-2019-007</td>
<td>Andrews Hall Exhaust System Repair</td>
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<td>268-2020-001</td>
<td>CBH Turbocor Compressor Phase 1 Replacement</td>
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<tr>
<td>268-2020-002</td>
<td>Watermen’s Hall Point Up Exterior Repairs</td>
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<tr>
<td>268-2020-003</td>
<td>Clayton House Roof Replacement</td>
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