

Virginia Institute of Marine Science



Committee on Financial Affairs
Board of Visitors
College of William & Mary
February 6, 2015

Governor's Budget

- No Reductions to Base Budget
- Incremental Funds
 - \$53,353 in Equipment Trust Funds
 - \$19,004 in Maintenance Reserve
 - \$850,000 in Equipment for Capital Project (Consolidated Scientific Research Facility)

2015 General Assembly Requests

Operating:

- Graduate Financial Aid - \$355,000 GF
- Chesapeake Bay Fish and Shellfish Surveys - \$500,000 GF and 3.55 FTE

Capital:

- Planning Funds: Facilities Management Building - \$850,000 State Funds



Questions?

