

**College of William and Mary
2010-2016 Capital Plan w/General Assembly Action**

	2010 - 2012 Capital Program Request		General	Non-General	TOTAL	Prior	2010
Priority	Project	Fund	Funds	Funds	Project Request	Appropriations	General Assem
1a	Maintenance Reserve	0100	\$5,645,000		\$5,645,000		\$1,620,563
2	Construct: Cooling Plant/Utility Improvements , Ph 3	0100/0815	\$8,181,000	\$9,999,000	\$18,180,000		\$9,999,000
3	Improve: Lake Matoaka Dam Spillway	0100	\$1,500,000		\$1,500,000		\$0
4	Renovate: Tucker Hall	0100	\$12,121,000		\$12,121,000	\$563,500	\$0
5	Construct: Monticello/Compton Pedestrian Pathways	0100	\$1,950,000		\$1,950,000		\$0
6	Construct: Integrated Science Center, Phase 3	0100	\$85,000,000		\$85,000,000	\$2,050,000	\$0
7	Improve: Campus Storm Water Infrastructure	0100	\$2,000,000		\$2,000,000		\$0
8	Design: Tyler Hall Renovation	0100	\$2,750,000		\$2,750,000		\$0
9	Design: Fine and Performing Arts Complex	0100/302	\$250,000	\$4,806,000	\$5,056,000		\$0
10	Renovate: Brafferton & Brafferton Kitchen	0100	\$4,406,000		\$4,406,000		\$0
11	Improve: Athletic Facilities	0815		\$6,500,000	\$6,500,000		\$6,500,000
12	Construct: New Dormitory	0813		\$25,800,000	\$25,800,000		\$25,800,000
13	Renovate: Residence Halls (Dormitories)	0813		\$4,500,000	\$4,500,000		\$4,500,000
14	Construct: AshLawn Barn	0813		\$800,000	\$800,000		\$800,000
	2010-2012 Biennium Totals		\$123,803,000	\$52,405,000	\$176,208,000		\$49,219,563
	2012 - 2014 Capital Program Request		General	Non-General	Total Project	Prior	
Priority	Project	Fund	Funds	Funds	Request	Appropriations	
1b	Maintenance Reserve	0100	\$5,645,000		\$5,645,000		
14	Improve: Cooling Plant and Utility	0100/0815	\$3,401,000	\$4,156,000	\$7,557,000		
15	Improve: Landrum Drive Pump Station	0100	\$8,000,000		\$8,000,000		
16	Renovate: Tyler Hall	0100	\$16,425,000		\$16,425,000		
17	Construct: Fine and Performing Arts Complex, Ph 1				\$0		
	Detail Planning	0100	\$4,000,000		\$4,000,000		
	Construction	0302		\$49,407,000	\$49,407,000		
18	Construct: IT Center and Remote Operations Site				\$0		
	Detail Planning	0100	\$5,141,000		\$5,141,000		
	Construction	0100	\$37,159,000		\$37,159,000		
19	Improve: Ewell Hall Infrastructure	0100	\$5,300,000		\$5,300,000		
20	Renovate: Blow Hall	0100	\$8,200,000		\$8,200,000		
21	Renovate: Facilities Maintenance Shops						
	Detail Planning	0100	\$1,695,000		\$1,695,000		
	Construction	0100	\$14,205,000		\$14,205,000		
22	Improve: Accessibility Infrastructure	0100	\$3,000,000		\$3,000,000		
23	Construct: Campus Water System Upgrade for Fire Suppression	0100	\$4,000,000		\$4,000,000		
24	Renovate: Residence Halls (Dormitories)	0813		\$2,123,000	\$2,123,000		
	2012-2014 Biennium Totals		\$116,171,000	\$55,686,000	\$171,857,000	\$0	

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Priority	Project	Fund	General Funds	Non-General Funds	Total Project Request	Appropriations	
1c	Maintenance Reserve	0100	\$5,645,000		\$5,645,000		
25	Construct: Fine and Performing Arts Complex, Ph2	0100	\$40,000,000		\$40,000,000		
26	Improve: Hugh Jones Hall General Instruction/IT Center				\$0		
	Detail Planning	0100	\$3,991,000		\$3,991,000		
	Construction	0100	\$27,626,000		\$27,626,000		
27	Improve: Morton Hall				\$0		
	Detail Planning	0100	\$3,664,000		\$3,664,000		
	Construction	0100	\$27,536,000		\$27,536,000		
28	Improve: McGlothlin Street Hall				\$0		
	Detail Planning	0100	\$3,277,000		\$3,277,000		
	Construction	0100	\$30,309,000		\$30,309,000		
29	Improve: Lake Matoaka	0100	\$5,850,000		\$5,850,000		
30	Renovate: William and Mary Hall				\$0		
	Detail Planning	0815		\$6,441,000	\$6,441,000		
	Construction	0815		\$60,745,000	\$60,745,000		
31	Improve: Athletic Facilities	0815		\$8,202,000	\$8,202,000		
32	Renovate: Residence Halls (Dormitories)	0813		\$3,500,000	\$3,500,000		
33	Renovate and Construct: Student Health Center	0815		\$9,400,000	\$9,400,000	\$900,000	
	2014-2016 Biennium Totals		\$147,898,000	\$88,288,000	\$236,186,000	\$900,000	